

## MISSION AND PURPOSES

**The mission of Parkland College is to engage the community in learning.**

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
  - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
  - high-quality and responsive support services;
  - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

# PARKLAND COLLEGE

(Community College District #505)  
2400 West Bradley Avenue  
Champaign, Illinois

## Parkland Bus Viewing and Health Professions Simulation Tour - 6:30 PM Parkland College on Mattis

*Board of Trustees' Meeting, Wednesday, May 15, 2019*

*Parkland College on Mattis - Room H101 - 7:00 PM*

\*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

### AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	A. Report from the President of PCA	5	X
VI.	Minutes	* A. Organizational Minutes, Regular Minute and Closed Session Minutes from April 24, 2019	6	
VII.	Institutional	A. President's Report	25	X
VIII.	Program Reports	A. Annual Plan Summary for 2019-2020	26	X
		B. Foundation Update	27	X
		C. Legislative Update	28	X
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	29	X
		B. Financial Statements	30	X
		* C. Invoices (including Board Travel)	46	
		D. Exempt Purchase - Carle Regional EMS	55	X
		E. Exempt Purchase - Scholarship Manager	56	X
		F. PHS Campus Walkway/Parking Lot Improvement - South B Wing	58	X
		G. Procurement Card (Credit Card) Vendor	59	X

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>	
X.	Academic & Student Services	* A. Application of Funds from External Sources	60		
		* B. Acceptance of Funds from External Sources	65		
XI.	Closed Session		67	X	
XII.	Open Meeting				
XIII.	Closed Session Audio Approval		67	X	
XIV.	Administrative Services	A. Personnel Report	68	X	
XV.	Trustee Reports		71		X
XVI.	Adjournment		72	X	

**May**

- 15-17 Health Professions Pinning and Recognition Ceremonies
- 16 Honors Convocation, 10:00 am, Donald Dodds Athletic Center
- 16 Board of Trustees Dinner, 5:30 pm, Krannert
- 16 Commencement, 8:00 pm, Krannert
- 20 CobraVenture Pitch Competition, 6:00 pm, Student Union
- 23 Board Participation at Leadership Conference, 5:30 pm, Pana, IL
- 27 Memorial Day, Parkland College closed

**June**

- 6-8 ICCTA Annual Convention & Awards Banquet, Itasca, IL
- 12 Entrepreneur of the Year Banquet, 5:00 pm, I Hotel
- 18 Board of Trustees Meeting, 7:00 pm, U325
- 20 Don Lake Retrospective & Reception/5:30 pm, Giertz Gallery
- 21 Beginning of Summer Hours (College closed on Fridays for 8 weeks)

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND  
COLLEGE BOARD OF TRUSTEES ON May 15, 2019**

PARKLAND COLLEGE

May 8, 2019

TO: Members of the Board of Trustees  
FROM: Dr. Thomas Ramage, President  
SUBJECT: Board of Trustees' Meeting on May 15, 2019

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

### III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (\*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (\*) as follows:

- Minutes from Organizational, Regular, and Closed Session Meetings held on April 24, 2019
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, Vice-President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A\*

MINUTES

Minutes of the Organizational, Regular, and Closed Session Meetings held on April 24, 2019, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Organizational, Regular, and Closed Session Meetings held on April 24, 2019.

**MINUTES OF ORGANIZATIONAL MEETING OF THE  
BOARD OF TRUSTEES  
OF COMMUNITY COLLEGE DISTRICT #505  
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,  
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

**April 24, 2019**

**ROLL CALL**

The Organizational Meeting was called to order by Gregory Knott, Vice-Chairman, at 7:01 p.m. in Room D244, 2400 W. Bradley Avenue, Champaign, Illinois. At the direction of Vice-Chairman Knott, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: Bianca Green, James Voyles, Jonathan Westfield, Nafissa Maiga (Student Trustee), and Gregory J. Knott. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Trustee Ayers was absent. Trustee Timothy Johnson joined the meeting at 7:03 p.m.

It was moved by Mr. Voyles and seconded by Mr. Westfield to allow Chairman Trimble to attend the meeting via audio conference due to family illness.

The motion carried by the following vote: AYES—Green, Johnson, Voyles, Westfield, Maiga, (Advisory Vote), Knott; NAYS—None; ABSENT—Ayers.

Roll call was followed by the Pledge of Allegiance.

**OFFICIAL ELECTION RESULTS**

As required by law, the Champaign County Clerk issued to Parkland College the official results of the election held on April 2, 2019.

It was moved by Mr. Johnson and seconded by Mr. Voyles to approve the April 2, 2019 official election results received from the Champaign County Clerk for District #505 Board of Trustee positions.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Maiga, (Advisory Vote), Knott; NAYS—None; ABSENT—Ayers.

**OATH OF OFFICE – TRUSTEES**

The Oath of Office was administered by Vice-Chairman Knott to Bianca Green and Jonathan Westfield as re-elected trustees serving six-year terms. James Ayers, re-elected trustee serving the four-year term, was absent for this meeting.

**RESOLUTION FOR STUDENT TRUSTEE**

It was moved by Mr. Johnson and seconded by Mr. Voyles to approve the Resolution authorizing Lydia Gallaher to serve as the student representative on the Board of Trustees.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Maiga, (Advisory Vote), Knott; NAYS—None; ABSENT—Ayers.

**OATH OF OFFICE— STUDENT TRUSTEE**

Vice-Chairman Knott administered the Oath of Office to Lydia Gallaher, the new student trustee.

Vice-Chairman Knott presented Nafissa Maiga with a plaque and thanked her for her service as student trustee over the past year. He stated she did a good job representing the students.

**ELECTION OF OFFICERS**

It was moved by Mr. Voyles and seconded by Mr. Johnson to elect the following officers of the Parkland Board:

- Gregory J. Knott as Chairman
- Bianca T. Green as Vice-Chairman
- Jonathan Westfield as Secretary

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher, (Advisory Vote), Knott; NAYS—None; ABSENT—Ayers.

These elected officers will serve for a one-year term.

**ADJOURNMENT**

The organizational meeting ended at 7:10 p.m., and it was moved by Mr. Westfield and seconded by Mrs. Green for adjournment and voted AYE by all trustees present.

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Gregory J. Knott, Chairman  
Parkland Board of Trustees

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Jonathan Westfield, Secretary  
Parkland Board of Trustees

**MINUTES OF REGULAR MEETING OF THE  
BOARD OF TRUSTEES  
OF COMMUNITY COLLEGE DISTRICT #505  
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,  
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

**APRIL 24, 2019**

**ROLL CALL**

The Meeting was called to order by Gregory Knott, Chairman, at 7:10 p.m. in Room U325, 2400 W. Bradley, Champaign, Illinois. At the direction of Chairman Knott, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: Bianca Green, Timothy Johnson, James Voyles, Jonathan Westfield, Lydia Gallaher (Student Trustee), and Gregory J. Knott. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Trustee Ayers was absent.

It was moved by Mr. Voyles and seconded by Mrs. Green to allow Trustee Trimble to attend the meeting via audio conference due to family illness.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Knott; NAYS—None; ABSENT—Ayers.

**CONSENT AGENDA MOTION**

Chairman Knott asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Johnson and seconded by Mr. Voyles to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Knott; NAYS—None; ABSENT—Ayers.

The consent agenda adopted includes approval of the following items:

- Approved the minutes of the Board of Trustees Regular Meeting held on March 20, 2019
- Approved the voucher checks listing thru March 31, 2019 (including Board travel), totaling \$1,714,778.04.
- Approved the disposal of the following items as surplus property:
  - New Idea Two Row Corn Picker (SER: SN191006)
  - Crown 30WRTL Electric Fork Truck (SER: H-21327054)
- Approved the filing of the following grant applications:

- Library of Congress: American Folklife Center: Archie Green Fellowships
- Illinois Arts Council Agency (IACA): FY20 Program Grant
- Local Workforce Development Board 17—LWIA 17 Youth Committee: WIOA Youth Programming
- National Science Foundation (NSF): Scholarships in Science, Technology, Engineering, and Mathematics (S-STEM)
- Approved the awarding of funds from external sources as follows:
  - Illinois State University (ISU) Mennonite College of Nursing: Academic Progression Partner Schools Subgrant

### **PUBLIC COMMENTS**

Chairman Knott opened the floor for public comments.

Mr. Donald Wauthier, Champaign, IL, addressed the Board with concerns about the policies and rules pertaining to student organizations, and the way in which Parkland employees manage those systems. Stated he was told that the rules exist in the “Green Book”, and even after multiple requests, has been unsuccessful in obtaining a copy of this book. He questioned how an advisor is supposed to adhere to the rules if the College cannot provide them.

Mr. Wauthier stated that he serves as an advisor for Alpha Phi Omega, and has worked with this student organization for over 30 years. Members of this organization go off-campus on a weekly basis to do service work. He feels Parkland’s rules are unattainable and inappropriate for college students who are legal adults. Mr. Wauthier noted the following examples: an advisor must attend every event, a non-staff member cannot be an advisor, students must travel in a Parkland vehicle accompanied by a Parkland employee, an advisor must travel and stay as a chaperone at those events. Mr. Wauthier stated that the Parkland rules dictate how student organizations can spend their money, and that some reimbursements have been refused because of certain Parkland criteria.

Mr. Wauthier stated that staff in general have tried to be helpful, but he has been told that these policies were adopted by the Board and can only be changed by the Board. He is here asking the Board to get rid of the “crazy rules” in favor of appropriate rules which treat college students like the adults they are.

Chairman Knott informed Mr. Wauthier that the Board could not engage in dialogue with public comments, and thanked the student organization for the work they do. Chairman Knott stated although he cannot speak to what the rules have been for the past 50 years, the Board can make a commitment to work with Dr. Ramage to understand the rationale behind those rules.

### **COMMUNICATION FROM PCA**

Kevin Hastings, President of PCA, indicated there was nothing to report at the April meeting.

## **PRESIDENT'S REPORT**

Dr. Ramage reported on the following:

1. Congratulated the trustees who were re-elected at the April 2 consolidated election. Mr. Ayers to the four-year term (through 2023), Mrs. Green and Mr. Westfield to the six-year terms (through 2025), and the Student Trustee, Lydia Gallaher.
2. Thanked everyone who attended the PTK Banquet and Recognition Ceremony in Springfield on April 9. The All-Illinois Academic students who were recognized include Savannah Burkhalter, Paul Benson, and Danielle Clary.
3. Announced that on April 10, 2019, the State of Illinois had a lottery to award bulk grants for Illinois qualified solar projects and Parkland College was awarded the expected grants. The Illinois Commerce Commission has to process the documents to make the grants official and that is expected to be complete by May 1, 2019.
4. Thanked the Foundation and Dean Turner's office for their hard work with Scholarship Reception. Over 280 people attended. Thanked Mr. Ayers, Mr. Knott, Mr. Voyles, and Ms. Maiga for coming out to support our students at this event.
5. Two students from our Parkland College Debate Team, Nick Scott and Jacob Norbott, competed at the International Public Debate Association Championship Tournament in Shreveport, LA. Both Parkland students placed within the top 5 of their divisions and Parkland overall took 3<sup>rd</sup> place in the sweepstakes.
6. Reminded the Board of the following events:
  - a. Retirement & Recognition Reception on May 10 from 2-4 p.m. in the Student Union. This event is hosted by the Board and Administration.
  - b. Honors Convocation the morning of May 16 at the Donald Dodds Athletic Center. Please let Krystal know if you plan to attend.
  - c. Commencement is on Thursday, May 16 with the BOT dinner at 5:30 p.m. You should receive an invitation with RSVP instructions. We will be honoring Nancy Willamon for her 20 years of service at this dinner and have invited a few others to join us as well – Tom Bennett, Bonnie Kelly, and Rachel Schroeder.
  - d. There will also be a number of Health Professions and other ceremonies. A handout was provided to the trustees with those dates and times.
  - e. CobraVenture Pitch Competition – May 20, 6:00 p.m., Student Union.
  - f. Leadership Conference is scheduled for May 22-24 at the Oak Terrace Resort in Pana. Dinner with the Board is scheduled on Thursday, May 23 at 5:30. The Board session will follow at 6:30.
7. Dr. Ramage discussed the following Board meeting dates:
  - a. The May 15 Board of Trustees meeting will be held at Parkland on Mattis. There will be a Pre-Board Health Professions simulation tour beginning at 6:30 p.m., and the newly wrapped Parkland buses will be onsite for viewing.
  - a. The March meeting tends to conflict with spring break. Suggested adjusting the March meetings to the fourth week in March 2020. The Board had no objections.

- b. Reminded the Board that there is no August meeting this year. The Board agreed that from now on, unless needed, an August Board meeting would not be scheduled on a routine basis.
- c. Reminded the Board that his evaluation would need to be scheduled and asked whether June or July would be preferred. Chairman Knott stated he would poll the other trustees and get back to Dr. Ramage with a date.

### **LEGISLATIVE UPDATE**

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update that included a handout for the Board.

### **FREEDOM OF INFORMATION ACT (FOIA) REQUESTS**

Stephanie Stuart, Vice President for Communications and External Affairs, reviewed the requests made under the FOIA during the month and the disposition of the requests, which include:

<b><u>Requestor</u></b>	<b><u>Information Requested</u></b>
Tim Christian	Digital Marketing RFP Responses and Scoring
Raymond Barnett	Student Directory Information

### **FINANCIAL STATEMENTS**

Chris Randles reported that the financial statements for March reflect the results of operations of the College for the first nine months of fiscal year 2019. The revised budget estimates indicate that revenues will exceed expenditures by \$180,746 in the general operating funds.

- As discussed in February's Budget Workshop the projected Operating surplus is over \$1M.
- The key factors for the College's operating results in FY2019 will be State funding, tuition & fees revenue (enrollment) and health claims.
- The College has received all of its FY2018 ICCB Base Operating and Equalization payments.
- The College has received its first nine (of 12) FY2019 ICCB Base Operating Equalization payments.
- Enrollment was down in summer, fall, and spring. However, the budgeted contingency is expected to cover the revenue shortfall.
- Health claims paid are tracking under budget to date.

- The original FY2019 budget projected a \$333,191 surplus.
- The FY2019 audited beginning operating fund balance is \$17.55M. This amount is 34% of operating expenditures.
- The FY2019 College tentative budget was lodged in July.
- The FY2019 College final budget was approved in September.
- The FY2018 College preliminary audit was presented in October.
- The FY2018 College final audit was approved in November.
- The TY2018 tax levy was approved in November.
- The FY2019 Budget Workshop was in February.

**ADMINISTRATIVE SERVICES PROVIDER FOR INSURANCE BROKERAGE SERVICES**

The College currently uses USI Insurance Services (formerly Wells Fargo) as its general insurance (property, general liability, School & Educators legal liability, workers' compensation, crime, cyber liability, student professional liability, treasurer's bond, and aviation (liability & hull)) broker. The majority of the College's insurance policies are set to expire at the end of this fiscal year, June 30, 2019. In an effort to ensure the College is getting the best possible brokerage services and competitive pricing, a request for qualifications (RFQ) was issued. The RFQ was mailed to several local insurance brokers, an ad was placed in the *News-Gazette*, and posted on the College's RFP website page.

A College committee composed of Business Office staff and the Vice President of Administrative Services/CFO was established to create and review the request for qualifications and the submissions received. Six (6) proposals were received from the following brokers:

Alliant/Mesirow	Chicago, IL
Dimond Bros.	Paris, IL
Gallagher	Champaign, IL
GTPS Insurance	Champaign, IL
Insurance Risk Managers	Champaign, IL
USI Insurance Services	Champaign, IL

A recommendation was made to the Board for an Insurance Brokerage Services agency effective to place coverage beginning July 1, 2019.

This motion relates to the following strategic goal:

**Goal E: Responsibility** - Parkland College will maximize the development and efficient use of its human, technological, and fiscal resources to maintain its financial vitality.

This item is exempt from formal bid requirements per the Illinois Public Community College Act, Section 805/3-27 (a) contracts for services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important role.

It was moved by Mrs. Green and seconded by Mr. Westfield to approve Insurance Brokerage Services agency effective to place coverage beginning July 1, 2019.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, and Gallaher (Advisory Vote); NAYS—Knott; ABSENT—Ayers.

### **INSTITUTIONAL FLOORING PURCHASE**

Several existing classrooms and meeting rooms have flooring that needs to be replaced. Two of the rooms are located in the Parkland College Aviation program at Willard airport. Other rooms are located in the L Wing on the Main Campus. Estimates for replacing the existing flooring were sourced from multiple contractor/suppliers and only one bid was received, TSI/Commercial Flooring of Champaign, Illinois.

This purchase relates to the following strategic goal:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3.** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended purchasing the flooring and installation from TSI/Commercial Flooring of Champaign, Illinois, in the amount of \$29,990.00. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the FY 2019 operating budget.

It was moved by Mr. Voyles and seconded by Mr. Johnson to approve the purchase and installation of new flooring from TSI/Commercial Flooring of Champaign, Illinois, for a total of \$29,990.00.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Knott; NAYS—None; ABSENT—Ayers.

### **EXEMPT PURCHASE – CLARUS CONSULTING FOR STRATEGIC ENROLLMENT MANAGEMENT (SEM)**

The CLARUS Corporation is a leader in community college market analysis and strategic enrollment management development. This contract for consulting services will provide Parkland with a new analysis of current enrollment data and trends. They will help us

pair this information with new data on market and programmatic analysis from the local perspective and beyond. These services will allow us to better analyze currently available data and will advance Parkland's maturity through its ability to replicate new data collection and analysis techniques in the future. CLARUS will help us synthesize the newly gained information into a well-developed SEM 2.0 plan.

This purchase relates to the following strategic goals:

**Goal C: Collaboration:** Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

**C1.** Implement effective collaborations with K-12 districts that develop a college-going culture and build students' college success skills to accelerate the progress of students on the college pathway.

**Goal D: Engagement:** Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D3.** Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

**D4.** Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E2.** Utilize our strategic technology plan to support all areas of the college.

**E3.** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended the purchase of these consulting services from CLARUS Corporation of Alliance, Nebraska at a cost of \$35,000.00, plus incurred travel expense not to exceed \$6,000.00 through December 31, 2019. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available in the FY 2019 and FY 2020 operating budgets.

It was moved by Mr. Voyles and seconded by Mr. Johnson to approve the purchase of the services of CLARUS Corporation of Alliance, Nebraska at a total cost of \$41,000.00.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Knott; NAYS—None; ABSENT—Ayers.

#### **EXEMPT PURCHASE – LOUNGE FURNITURE**

The current lounge furniture in wings B, C, and M, was purchased over 10 years ago. This furniture consists of single seating chairs and sofas. The furniture in these wings is heavily used and in need of replacement. New lounge furniture of similar design and construction has been sourced by KI, Inc. of Green Bay, Wisconsin. Each set of furniture for individual educational wings is coordinated for color, fabric type and expected use.

This purchase relates to the following strategic goal:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3.** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended purchasing furniture for wings B, C, and M, at a cost of \$69,178.38 from KI, Inc. of Green Bay, Wisconsin. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27(k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the Master Plan proceeds.

It was moved by Mr. Westfield and seconded by Mrs. Green to approve the purchase of furniture from KI, Inc. of Green Bay, Wisconsin, for a total of \$69,178.38.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Knott; NAYS—None; ABSENT—Ayers.

#### **EXEMPT PURCHASE—CLASSROOM FURNITURE**

Classrooms X327, X320, X318, X319, M221, M222, C137, and C138 are in need of new instructional classroom furniture. These are classrooms used in whole or part for Developmental Education. The new classroom furniture consists of student chairs, adjustable multi-functional movable tables, ADA compliant tables, and instructor chairs. The existing classroom furniture is old and not functional for the educational purposes of these classrooms.

This purchase relates to the following strategic goal:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3.** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended purchasing furniture for classrooms X327, X320, X318, X319, M221, M222, C137, and C138, at a cost of \$60,080.60 from KI, Inc. of Green Bay, Wisconsin. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the Title III grant.

It was moved by Mr. Westfield and seconded by Mr. Johnson to approve the purchase of furniture from KI, Inc. of Green Bay, Wisconsin, for a total of \$60,080.60.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Knott; NAYS—None; ABSENT—Ayers.

#### **EXEMPT PURCHASE—CLASSROOM FURNITURE**

Classrooms A214, L229, and X321 are in need of new instructional classroom furniture. The new classroom furniture consists of student chairs, adjustable multi-functional movable tables, ADA compliant tables, and instructor chairs. The existing classroom furniture is old and not functional for the educational purposes of these classrooms.

This purchase relates to the following strategic goal:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3.** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended purchasing furniture for classrooms A214, L229, and X321, at a cost of \$38,049.36 from KI, Inc. of Green Bay, Wisconsin. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27(k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the FY 2019 operating budget.

It was moved by Mr. Voyles and seconded by Mr. Westfield to approve the purchase of furniture from KI, Inc. of Green Bay, Wisconsin, for a total of \$38,049.36.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Knott; NAYS—None; ABSENT—Ayers.

**EXEMPT PURCHASE—INSTRUCTIONAL/OFFICE COMPUTER HARDWARE & SOFTWARE**

In support of the rotational plan for computer replacement, classroom instruction, updating servers/data storage and security requirements, the following recommendations were made:

- Purchasing 1,000 Dell computers for instructional and office use at an average cost of \$1,100 from Dell Computer Corporation of Round Rock, Texas for a total cost of \$1,100,000.
- Purchasing 60 Apple computers for instructional and office use at an average cost of \$2,000 from Apple Computer of Cupertino, California for a total cost of \$120,000.
- Purchasing 12 projectors for instructional and office use from Troxell Communications of Evergreen Park, Illinois for a total cost of \$12,000.
- Purchasing 8 Dell network servers and SSD storage for instructional and office use from Dell Computer Corporation of Round Rock, Texas for a total cost of \$140,000.
- Purchasing Cisco Switches from CDW Government of Vernon Hills, IL for a total cost of \$58,000.
- Purchasing Aruba Controllers to replace our existing Wi-Fi network equipment that is approaching End of Support, from Entre Solutions II of Bloomington, Illinois for a total cost of \$175,000.

This purchase relates to the following strategic goals:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**Goal E2:** Utilize our strategic technology plan to support all areas of the college.

**Goal E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended the purchase of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$1,605,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available in the FY 2019 and FY 2020 operating budgets.

Trustee Green asked for clarification regarding the total cost. Chris Randles explained the goal of this is to ensure that no computer is more than five years old, and then to maintain them on a five year replacement cycle. The goal for software would be to get most, if not all of it, on a fiscal year renewal cycle. They would like to order items as close to July 1 as possible to catch these up to a preferred level. Trustee Green stated she was not comfortable with the way the motion was written, and requested to make an amendment to include a contingency based on budget availability. There were no objections.

It was moved by Mrs. Green and seconded by Mr. Johnson to approve the purchase of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$1,605,000, contingent upon budget availability.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Knott; NAYS—None; ABSENT—Ayers.

**EXEMPT PURCHASE—LICENSING & MAINTENANCE OF INSTRUCTIONAL/OFFICE COMPUTER HARDWARE & SOFTWARE**

In support of the ongoing support of administrative and academic needs of the college, the following recommendations were made to renew the annual license/maintenance of the following software/hardware:

- Renewing the license for KoVIS software from Information Management Services of Columbus, Ohio. This year's maintenance is approximately \$23,000 from the FY 2019 budget. FY2020's maintenance is approximately \$24,000.
- Renewing the Microsoft Premier Support from Microsoft Corporation of Redmond, Washington for approximately \$84,000.
- Renewing the license for Microsoft Site from CDW-Government of Vernon Hills, Illinois for approximately \$95,550.
- Renewing Dell Compellent Support from Dell Marketing of Austin, Texas for approximately \$25,000.
- Renewing the licenses for Adobe from CDW-Government of Vernon Hills, Illinois for approximately \$78,750.
- Renewing the license for Lumens software from Augusoft, Inc. of Minneapolis, Minnesota for approximately \$84,600.
- Renewing DNN software from DNN Corp. of San Mateo, California for approximately \$30,000.
- Renewing Ellucian maintenance contract from Ellucian Co. of Fairfax, Virginia for approximately \$325,011.

- Renewing Gartner Core Research subscription from Gartner, Inc. of Fort Myers, Florida for approximately \$30,000 from the FY 2019 budget.
- Renewing IT Research and Advisory services from Info-Tech Research Group of London Ontario, Canada for approximately \$29,500.
- Renewing LinkedIn Learning (previously Lynda.com) from LinkedIn Corp. of Sunnyvale, California for approximately \$33,500.
- Renewing OKTA software maintenance from CDW-Government of Vernon Hills, Illinois for approximately \$44,845.
- Renewing Palo Alto maintenance from CDW-Government of Vernon Hills, Illinois for approximately \$56,730.
- Renewing Slate software maintenance from Technolutions, Inc. of New Haven, Connecticut for approximately \$50,000.
- Renewing TeamDynamix software maintenance from TeamDynamix Solutions, LLC of Columbus, Ohio for approximately \$24,548.
- Renewing Veeam support from CDW-Government of Vernon Hills, Illinois for approximately \$21,494.
- Renewing Azure Cloud Services from CDW-Government of Vernon Hills, Illinois for approximately \$50,000.

These purchases relate to the following strategic goals:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E2:** Utilize our strategic technology plan to support all areas of the college.

**E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended the purchase of the Licensing & Maintenance of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$1,110,528. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available in the FY 2019 and FY 2020 operating budgets.

It was moved by Mrs. Green and seconded by Mr. Voyles to approve the annual renewal of Licensing & Maintenance of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$1,110,528., contingent upon budget availability.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Knott; NAYS—None; ABSENT—Ayers.

### **CLOSED SESSION**

Chairman Knott stated the Board would be going into Closed Session for the following reasons:

1. Appointment, employment, compensation, resignation, discipline, performance, or dismissal of specific employees.
2. The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.

It was moved by Mr. Westfield and seconded by Mr. Johnson to go into Closed Session for the reasons stated above.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Knott; NAYS—None; ABSENT—Ayers.

The Board went into Closed Session at 8:01 p.m.

The Open Meeting resumed at 8:41 p.m.

### **CLOSED SESSION AUDIO APPROVAL**

It was moved by Mr. Westfield and seconded by Mr. Johnson to approve the audio recording made of the Executive Session of April 24, 2019, and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Knott; NAYS—None; ABSENT—Ayers.

### **PERSONNEL REPORT**

It was moved by Mr. Johnson and seconded by Mrs. Green to approve the Personnel Report for April 2019, in accordance with the document provided to the Board.

The motion carried by the following vote: AYES—Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Knott; NAYS—None; ABSENT—Ayers.

**TRUSTEE REPORTS**

Chairman Knott opened the floor for Board comments.

Trustee Green mentioned that she this saw 'Young Frankenstein' at the Parkland Theatre this past weekend, and it was fantastic! She noted that every student did an amazing job!

Trustee Johnson stated that our student trustees, Nafissa Maiga and Lydia Gallaher, are providing a tremendous service and that they are doing a great job.

**ADJOURNMENT**

There being no further business to come before the Board, it was moved by Mr. Westfield and seconded by Mrs. Green for adjournment and voted AYE by all trustees present. The meeting was adjourned at 8:42 p.m.

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Gregory Knott, Chairman  
Board of Trustees

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Jonathan Westfield, Secretary  
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT’S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

2019-2020 ANNUAL PLANNING REPORT

Dr. Thomas Ramage will provide an overview of the 2019-2020 Annual Plan summary.

INFORMATION

VIII. PROGRAM REPORTS—Item B

PARKLAND FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, will give an update on the activities of the Foundation.

INFORMATION

VIII. PROGRAM REPORTS—Item C

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

**Requestor**

**Information Requested**

Kaza Rhan

Collective Bargaining Agreements

Ron Bensyl (Gallagher)

Insurance RFPs and Notes

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for April reflect the results of operations of the College for the first nine months of fiscal year 2019. The revised budget estimates indicate that revenues will exceed expenditures by \$150,636 in the general operating funds.

- As discussed in February’s Budget Workshop the projected Operating surplus is over \$1M.
- The key factors for the College’s operating results in FY2019 will be State funding, tuition & fees revenue (enrollment) and health claims.
- The College has received all of its FY2018 ICCB Base Operating and Equalization payments.
- The College has received its first nine (of 12) FY2019 ICCB Base Operating Equalization payments.
- Enrollment was down in summer, fall, and spring. However, the budgeted contingency is expected to cover the revenue shortfall.
- Health claims paid are tracking under budget to date.
- The original FY2019 budget projected a \$333,191 surplus.
- The FY2019 audited beginning operating fund balance is \$17.55M. This amount is 34% of operating expenditures.
- The FY2019 College final budget was approved in September.
- The FY2018 College preliminary audit was presented in October.
- The FY2018 College final audit was approved in November.
- The TY2018 tax levy was approved in November.
- The FY2019 Budget Workshop was in February.
- The FY2020 Tentative Budget will be lodged in July.

INFORMATION
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**Parkland College**  
**Board of Trustees Balance Sheet**  
**For the 10 Months Ending April 30, 2019**

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
<b>Assets</b>						
Cash	\$1,985,876	\$975,633	\$3,791,440	\$2,188,744	\$9,279,877	\$18,221,571
Investments	19,548,341	48,211	0	0	0	19,596,552
<b>Receivables</b>						
Taxes	(1,350,415)	(202,414)	(131,755)	0	0	(1,684,583)
Tuition and Fees	7,860,358	0	0	104,637	0	7,964,995
Other	322,096	33	0	35,540	0	357,669
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	0	0	680,996	0	680,996
<b>Total Assets</b>	<b>\$28,366,256</b>	<b>\$821,463</b>	<b>\$3,659,686</b>	<b>\$3,009,917</b>	<b>\$9,279,877</b>	<b>\$45,137,199</b>
<b>Liabilities</b>						
Accounts Payable	\$375	\$0	\$0	\$33	(\$280)	\$127
Salaries & Withholdings Payable	910,265	932	0	0	0	911,197
Vacation Payable	1,258,240	96,206	0	150,125	0	1,504,571
Retirement Payable	1,672,952	0	0	0	0	1,672,952
Deferred Revenue	5,543,501	0	88,414	119,785	0	5,751,700
Other	3,050,360	(4,165)	0	1,508	1,680,800	4,728,502
<b>Total Liabilities</b>	<b>12,435,693</b>	<b>92,972</b>	<b>88,414</b>	<b>271,451</b>	<b>1,680,519</b>	<b>14,569,049</b>
<b>Fund Balance</b>						
Fund Balance Beginning	17,548,717	1,255,848	4,514,416	2,729,089	7,599,358	33,647,428
Current Year						
Revenues over Expenses	(1,618,153)	(527,357)	(943,144)	9,377	0	(3,079,277)
<b>Total Fund Balance</b>	<b>15,930,564</b>	<b>728,491</b>	<b>3,571,272</b>	<b>2,738,466</b>	<b>7,599,358</b>	<b>30,568,151</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$28,366,256</b>	<b>\$821,463</b>	<b>\$3,659,686</b>	<b>\$3,009,917</b>	<b>\$9,279,877</b>	<b>\$45,137,199</b>

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**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: BOT Funds**  
**For the 10 Months Ending April 30, 2019**

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	32,100,515	32,100,515	498,488	14,639,455	0	17,461,060
State Government	4,579,610	9,388,459	1,176,896	7,643,279	0	1,745,180
Federal Government	100,000	19,800,189	165,873	16,438,242	0	3,361,947
Tuition and Fees	31,868,172	31,868,172	84,929	30,425,650	0	1,442,522
Sales and Services	4,762,800	4,862,400	174,697	3,554,770	0	1,307,630
Investments	313,000	313,000	39,715	424,642	0	(111,642)
Other	1,138,500	1,291,461	44,410	871,792	0	419,669
<b>Total Revenues</b>	<b>74,862,597</b>	<b>99,624,197</b>	<b>2,185,008</b>	<b>73,997,830</b>	<b>0</b>	<b>25,626,367</b>
<b>Expenses</b>						
Salaries	40,861,608	42,682,370	3,902,067	35,840,308	5,276,184	1,565,878
Benefits	7,816,119	8,207,823	665,831	6,528,785	352	1,678,686
Contractual Services	4,380,331	7,106,383	438,403	4,823,062	216,689	2,066,631
Commodities	6,284,955	6,685,547	297,456	4,859,409	269,486	1,556,651
Travel and Meeting	772,395	1,272,055	90,311	641,976	16,842	613,236
Fixed Charges	6,743,378	6,771,688	125,085	5,392,723	32,876	1,346,088
Utilities	1,980,298	1,996,821	116,644	1,420,320	264,296	312,205
Capital Outlay	5,042,796	8,136,510	96,477	2,339,568	698,196	5,098,746
Other	2,545,794	20,773,959	(80,285)	16,765,487	8,538	3,999,934
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
<b>Total Expenses</b>	<b>78,027,674</b>	<b>105,233,154</b>	<b>5,651,989</b>	<b>78,611,639</b>	<b>6,783,459</b>	<b>19,838,055</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>(3,165,077)</b>	<b>(5,608,957)</b>	<b>(3,466,981)</b>	<b>(4,613,810)</b>	<b>(6,783,459)</b>	<b>5,788,312</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: General Fund**  
**For the 10 Months Ending April 30, 2019**

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	21,965,083	21,965,083	494,522	10,133,098	0	11,831,985
State Government	4,579,610	4,579,610	862,001	4,174,972	0	404,639
Federal Government	100,000	100,000	(25,387)	109,577	0	(9,577)
Tuition and Fees	29,568,767	29,568,767	(111,829)	27,559,161	0	2,009,606
Sales and Services	256,000	256,000	38,095	212,481	0	43,519
Investments	300,000	300,000	39,100	366,975	0	(66,975)
Other	1,089,500	1,089,500	37,260	776,052	0	313,448
<b>Total Revenues</b>	<b>57,858,960</b>	<b>57,858,960</b>	<b>1,333,762</b>	<b>43,332,317</b>	<b>0</b>	<b>14,526,643</b>
<b>Expenses</b>						
Salaries	37,184,827	36,813,362	3,447,932	31,444,454	4,655,123	713,785
Benefits	6,280,938	6,280,938	534,625	5,174,844	352	1,105,742
Contractual Services	2,634,407	2,682,480	107,203	2,102,816	28,875	550,790
Commodities	3,486,999	3,476,045	200,904	2,308,175	179,707	988,163
Travel and Meeting	502,279	566,532	43,545	314,480	1,284	250,768
Fixed Charges	97,060	80,309	4,636	51,240	0	29,068
Utilities	1,978,498	1,978,498	115,831	1,411,571	263,956	302,971
Capital Outlay	650,000	1,120,394	43,107	416,880	43,794	659,720
Other	2,240,761	2,239,766	(63,057)	857,582	8,538	1,373,646
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
<b>Total Expenses</b>	<b>56,655,769</b>	<b>56,838,324</b>	<b>4,434,725</b>	<b>44,082,043</b>	<b>5,181,628</b>	<b>7,574,653</b>
<b>Transfers (Net)</b>	<b>(870,000)</b>	<b>(870,000)</b>	<b>597</b>	<b>(868,428)</b>	<b>0</b>	<b>(1,572)</b>
<b>Revenues over Expenses</b>	<b>333,191</b>	<b>150,636</b>	<b>(3,100,366)</b>	<b>(1,618,153)</b>	<b>(5,181,628)</b>	<b>6,950,417</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 01 - Education Fund**  
**For the 10 Months Ending April 30, 2019**

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	16,366,282	16,366,282	492,333	7,663,657	0	8,702,625
State Government	4,579,610	4,579,610	862,001	4,174,972	0	404,639
Federal Government	100,000	100,000	(25,387)	109,577	0	(9,577)
Tuition and Fees	29,568,767	29,568,767	(111,829)	27,559,161	0	2,009,606
Sales and Services	256,000	256,000	38,095	212,481	0	43,519
Investments	296,000	296,000	38,686	362,544	0	(66,544)
Other	164,500	164,500	(98,374)	132,837	0	31,663
<b>Total Revenues</b>	<b>51,331,159</b>	<b>51,331,159</b>	<b>1,195,525</b>	<b>40,215,229</b>	<b>0</b>	<b>11,115,930</b>
<b>Expenses</b>						
Salaries	35,239,681	35,009,764	3,303,159	29,938,879	4,379,760	691,125
Benefits	5,601,611	5,601,611	475,485	4,631,703	352	969,556
Contractual Services	2,231,381	2,248,203	68,043	1,641,939	19,884	586,381
Commodities	3,101,471	3,105,017	173,746	2,037,126	122,161	945,730
Travel and Meeting	483,179	547,432	43,295	312,784	1,284	233,364
Fixed Charges	50,060	50,060	3,015	27,314	0	22,746
Utilities	14,725	14,725	0	4,580	0	10,145
Capital Outlay	500,000	924,394	40,956	369,389	43,794	511,211
Other	2,240,761	2,239,766	(63,057)	857,582	8,538	1,373,646
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
<b>Total Expenses</b>	<b>51,062,869</b>	<b>51,340,973</b>	<b>4,044,642</b>	<b>39,821,294</b>	<b>4,575,773</b>	<b>6,943,906</b>
<b>Transfers (Net)</b>	<b>(870,000)</b>	<b>(870,000)</b>	<b>597</b>	<b>(868,428)</b>	<b>0</b>	<b>(1,572)</b>
<b>Revenues over Expenses</b>	<b>(601,710)</b>	<b>(879,814)</b>	<b>(2,848,519)</b>	<b>(474,493)</b>	<b>(4,575,773)</b>	<b>4,170,452</b>

Parkland College  
Board of Trustees Income Statement  
Filters: 02 - Operation/Maintenance Fund  
For the 10 Months Ending April 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	5,598,801	5,598,801	2,190	2,469,442	0	3,129,359
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	4,000	4,000	413	4,431	0	(431)
Other	925,000	925,000	135,633	643,216	0	281,784
<b>Total Revenues</b>	<b>6,527,801</b>	<b>6,527,801</b>	<b>138,237</b>	<b>3,117,088</b>	<b>0</b>	<b>3,410,713</b>
<b>Expenses</b>						
Salaries	1,945,146	1,803,597	144,772	1,505,575	275,363	22,660
Benefits	679,327	679,327	59,139	543,142	0	136,185
Contractual Services	403,026	434,277	39,160	460,877	8,991	(35,591)
Commodities	385,528	371,028	27,158	271,049	57,545	42,433
Travel and Meeting	19,100	19,100	251	1,697	0	17,403
Fixed Charges	47,000	30,249	1,621	23,927	0	6,322
Utilities	1,963,773	1,963,773	115,831	1,406,990	263,956	292,827
Capital Outlay	150,000	196,000	2,151	47,491	0	148,509
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>5,592,900</b>	<b>5,497,351</b>	<b>390,083</b>	<b>4,260,748</b>	<b>605,855</b>	<b>630,748</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>934,901</b>	<b>1,030,450</b>	<b>(251,847)</b>	<b>(1,143,660)</b>	<b>(605,855)</b>	<b>2,779,965</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 03 - Oper/Maint Restricted Fund**  
**For the 10 Months Ending April 30, 2019**

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	2,057,111	2,057,111	806	942,954	0	1,114,157
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	750,000	750,000	258	668,834	0	81,166
Sales and Services	0	0	0	0	0	0
Investments	0	0	18	44,673	0	(44,673)
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>2,807,111</b>	<b>2,807,111</b>	<b>1,081</b>	<b>1,656,460</b>	<b>0</b>	<b>1,150,651</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	935	5,565	0	(5,565)
Contractual Services	658,753	852,843	42,571	278,651	18,283	555,909
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,392,796	6,297,796	36,204	1,646,737	618,161	4,032,899
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>4,942,694</b>	<b>7,041,784</b>	<b>79,710</b>	<b>1,930,952</b>	<b>636,444</b>	<b>4,474,388</b>
<b>Transfers (Net)</b>	<b>(750,000)</b>	<b>(750,000)</b>	<b>(668,652)</b>	<b>(668,652)</b>	<b>0</b>	<b>(81,348)</b>
<b>Revenues over Expenses</b>	<b>(2,885,583)</b>	<b>(4,984,673)</b>	<b>(747,280)</b>	<b>(943,144)</b>	<b>(636,444)</b>	<b>(3,405,086)</b>

BOT\_IS - 03 - Oper/Maint Restricted Fund  
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**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 04 - Bond & Interest Fund**  
**For the 10 Months Ending April 30, 2019**

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	4,740,692	4,740,692	1,855	2,091,617	0	2,649,075
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	5,202	0	(5,202)
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>4,740,692</b>	<b>4,740,692</b>	<b>1,855</b>	<b>2,096,818</b>	<b>0</b>	<b>2,643,874</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,337,708	5,337,708	0	4,300,002	0	1,037,706
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>5,337,708</b>	<b>5,337,708</b>	<b>0</b>	<b>4,300,002</b>	<b>0</b>	<b>1,037,706</b>
<b>Transfers (Net)</b>	<b>750,000</b>	<b>750,000</b>	<b>668,652</b>	<b>668,652</b>	<b>0</b>	<b>81,348</b>
<b>Revenues over Expenses</b>	<b>152,984</b>	<b>152,984</b>	<b>670,506</b>	<b>(1,534,533)</b>	<b>0</b>	<b>1,687,517</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 05 - Auxiliary Enterprises Fund**  
**For the 10 Months Ending April 30, 2019**

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	1,549,405	1,549,405	196,500	2,197,654	0	(648,249)
Sales and Services	4,506,800	4,606,400	136,602	3,342,289	0	1,264,111
Investments	3,000	3,000	0	1,161	0	1,839
Other	49,000	49,000	7,151	83,613	0	(34,613)
<b>Total Revenues</b>	<b>6,108,205</b>	<b>6,207,805</b>	<b>340,252</b>	<b>5,624,717</b>	<b>0</b>	<b>583,088</b>
<b>Expenses</b>						
Salaries	2,526,643	2,525,416	231,927	2,170,284	324,446	30,686
Benefits	447,530	447,530	34,809	309,530	0	138,000
Contractual Services	840,546	1,002,536	149,775	832,829	111,909	57,798
Commodities	2,814,123	2,877,326	77,779	2,339,173	48,896	489,256
Travel and Meeting	256,006	260,001	29,135	160,688	7,910	91,404
Fixed Charges	782,610	777,410	119,615	465,391	31,491	280,528
Utilities	1,800	1,800	153	1,460	340	0
Capital Outlay	0	18,000	0	0	0	18,000
Other	304,333	322,407	1,206	211,044	0	111,364
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>7,973,591</b>	<b>8,232,426</b>	<b>644,398</b>	<b>6,490,399</b>	<b>524,991</b>	<b>1,217,036</b>
<b>Transfers (Net)</b>	<b>880,000</b>	<b>880,000</b>	<b>0</b>	<b>875,059</b>	<b>0</b>	<b>4,941</b>
<b>Revenues over Expenses</b>	<b>(985,386)</b>	<b>(1,144,621)</b>	<b>(304,146)</b>	<b>9,377</b>	<b>(524,991)</b>	<b>(629,007)</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: Special Revenue Funds**  
**For the 10 Months Ending April 30, 2019**

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	3,337,629	3,337,629	1,305	1,471,787	0	1,865,842
State Government	0	4,808,849	314,895	3,468,308	0	1,340,541
Federal Government	0	19,700,189	191,260	16,328,665	0	3,371,525
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	152,961	0	12,127	0	140,835
<b>Total Revenues</b>	<b>3,337,629</b>	<b>27,999,629</b>	<b>507,460</b>	<b>21,280,886</b>	<b>0</b>	<b>6,718,743</b>
<b>Expenses</b>						
Salaries	1,150,138	3,343,592	222,208	2,225,570	296,616	821,407
Benefits	1,087,651	1,479,355	95,462	1,038,845	0	440,509
Contractual Services	246,625	2,568,523	138,854	1,608,766	57,623	902,135
Commodities	92,688	441,031	18,773	212,061	40,883	188,086
Travel and Meeting	14,110	445,521	17,631	166,808	7,648	271,065
Fixed Charges	526,000	576,261	834	576,090	1,385	(1,214)
Utilities	0	16,523	660	7,290	0	9,234
Capital Outlay	0	700,320	17,166	275,952	36,241	388,127
Other	700	18,211,786	(18,433)	15,696,862	0	2,514,924
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>3,117,912</b>	<b>27,782,912</b>	<b>493,155</b>	<b>21,808,243</b>	<b>440,396</b>	<b>5,534,272</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>219,717</b>	<b>216,717</b>	<b>14,305</b>	<b>(527,357)</b>	<b>(440,396)</b>	<b>1,184,471</b>

Parkland College  
Board of Trustees Income Statement  
Filters: 06 - Restricted Purposes Fund  
For the 10 Months Ending April 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	4,808,849	314,895	3,468,308	0	1,340,541
Federal Government	0	19,700,189	191,260	16,328,665	0	3,371,525
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	152,961	0	11,856	0	141,105
<b>Total Revenues</b>	0	24,662,000	506,155	19,808,829	0	4,853,171
<b>Expenses</b>						
Salaries	0	2,193,454	129,885	1,284,562	111,658	797,234
Benefits	0	391,704	19,303	190,695	0	201,008
Contractual Services	0	2,324,398	134,903	1,446,472	53,573	824,353
Commodities	0	365,066	14,119	169,171	19,606	176,289
Travel and Meeting	0	421,787	16,855	148,865	7,648	265,275
Fixed Charges	0	50,261	0	7,053	1,385	41,822
Utilities	0	16,523	660	7,290	0	9,234
Capital Outlay	0	687,720	17,166	266,397	34,094	387,229
Other	0	18,211,086	(18,433)	15,696,424	0	2,514,662
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	0	24,662,000	314,459	19,216,929	227,965	5,217,106
<b>Transfers (Net)</b>	0	0	0	0	0	0
<b>Revenues over Expenses</b>	0	0	191,696	591,900	(227,965)	(363,935)

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**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 11 - Audit Fund**  
**For the 10 Months Ending April 30, 2019**

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	78,079	78,079	31	34,572	0	43,507
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>78,079</b>	<b>78,079</b>	<b>31</b>	<b>34,572</b>	<b>0</b>	<b>43,507</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	67,000	67,000	185	58,513	0	8,487
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>67,000</b>	<b>67,000</b>	<b>185</b>	<b>58,513</b>	<b>0</b>	<b>8,487</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>11,079</b>	<b>11,079</b>	<b>(154)</b>	<b>(23,941)</b>	<b>0</b>	<b>35,020</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 12 - Liability, Prot, & Stmnt Fund**  
**For the 10 Months Ending April 30, 2019**

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	3,259,550	3,259,550	1,274	1,437,215	0	1,822,335
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	270	0	(270)
<b>Total Revenues</b>	<b>3,259,550</b>	<b>3,259,550</b>	<b>1,274</b>	<b>1,437,485</b>	<b>0</b>	<b>1,822,065</b>
<b>Expenses</b>						
Salaries	1,150,138	1,150,138	92,323	941,008	184,957	24,173
Benefits	1,087,651	1,087,651	76,159	848,150	0	239,501
Contractual Services	179,625	177,125	3,766	103,781	4,050	69,294
Commodities	92,688	75,964	4,654	42,890	21,278	11,797
Travel and Meeting	14,110	23,734	776	17,944	0	5,790
Fixed Charges	526,000	526,000	834	569,037	0	(43,037)
Utilities	0	0	0	0	0	0
Capital Outlay	0	12,600	0	9,555	2,147	898
Other	700	700	0	437	0	263
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>3,050,912</b>	<b>3,053,912</b>	<b>178,511</b>	<b>2,532,801</b>	<b>212,431</b>	<b>308,679</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>208,638</b>	<b>205,638</b>	<b>(177,237)</b>	<b>(1,095,316)</b>	<b>(212,431)</b>	<b>1,513,386</b>

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**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: Fiduciary Funds**  
**For the 10 Months Ending April 30, 2019**

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	597	6,631	0	3,369
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>10,000</b>	<b>10,000</b>	<b>597</b>	<b>6,631</b>	<b>0</b>	<b>3,369</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers (Net)</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(597)</b>	<b>(6,631)</b>	<b>0</b>	<b>(3,369)</b>
<b>Revenues over Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Parkland College  
Board of Trustees Income Statement  
Filters: 07 - Working Cash Fund  
For the 10 Months Ending April 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	597	6,631	0	3,369
Other	0	0	0	0	0	0
<b>Total Revenues</b>	10,000	10,000	597	6,631	0	3,369
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	0	0	0	0	0	0
<b>Transfers (Net)</b>	(10,000)	(10,000)	(597)	(6,631)	0	(3,369)
<b>Revenues over Expenses</b>	0	0	0	0	0	0

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 10 - Trust & Agency Fund**  
**For the 10 Months Ending April 30, 2019**

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			April	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Revenues</b>	0	0	0	0	0	0
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	0	0	0	0	0	0
<b>Transfers (Net)</b>	0	0	0	0	0	0
<b>Revenues over Expenses</b>	0	0	0	0	0	0

IX. BUSINESS & FINANCE—Item C\*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru April 30, 2019.

CONSENT MOTION—Approve the voucher checks listing thru April 30, 2019, totaling \$ 1,269,994.86 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE  
VOUCHER CHECKS LISTING THRU APRIL 30, 2019

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0959700	04/04/2019	Rock Gate Capital	3,990.75		Truck Driving: Instr Service Contracts
0959701	04/04/2019	Access Locksmiths & Security L	160.00		Maintenance: Maintenance Services
0959702	04/04/2019	Advance Auto Parts	393.71		Public Safety: Vehicle Supplies
0959703	04/04/2019	All Lines Leasing	265.00		Custodial: Maintenance/Custodial Supply
0959704	04/04/2019	Alternative Communication Serv	3,528.00		Accessibility Services: Other Contractual Services
0959705	04/04/2019	AMATYC	510.00		Math Admistration: Publications and Dues
0959706	04/04/2019	Amazon	1,083.56		Library: Books/Binding Costs
0959707	04/04/2019	Anderson's Outdoor Sports & Tu	510.00		Grounds: Maintenance/Custodial Supply
0959708	04/04/2019	Apple Computer	378.00		Womens Softball: Deposits for Others
0959709	04/04/2019	AT&T	1,744.94		Utilities: Telephone
0959710	04/04/2019	AT&T	1,576.44		Utilities: Telephone
0959711	04/04/2019	Automotive Equipment Sales & S	945.81		Agriculture-Engineering Scienc: Maintenance Services
0959712	04/04/2019	Aviall Services, Inc.	559.06		Aviation Program: Repair Materials/Supplies
0959713	04/04/2019	B & H Photo & Electronics Corp	173.66		Art and Design: Instructional Supplies
0959714	04/04/2019	Baran Marketing	252.90		Marketing: Advertising
0959715	04/04/2019	Beyond Media Inc	3,128.44		IL Co-op Work Study (ICWS): Other Contractual Services
0959716	04/04/2019	Blackbaud	7,229.79		Unrestricted: Maintenance Services
0959717	04/04/2019	Mrs. Deanna L. Blackford	73.08		Fiscal Administration: Travel In State
0959718	04/04/2019	Blick Art Materials	91.49		Art and Design: Instructional Supplies
0959719	04/04/2019	BMI Supply	2,381.74		College Theatre: Other Material and Supplies
0959720	04/04/2019	Arthur Boley	1,600.00		Aviation Program: Other Contractual Services
0959721	04/04/2019	Mr. Benjamin D. Boltinghouse	114.50		Public Safety: College Conf/Meeting Expense
0959722	04/04/2019	Ms. Paula L. Boyd	550.20		Humanities Admistration: College Conf/Meeting Expense
0959723	04/04/2019	Bright Laundry	172.42		Child Development: Other Material and Supplies
0959724	04/04/2019	BSN Sports	4,778.72		Golf: Other Material and Supplies
0959725	04/04/2019	Ms. Debbie S. Bucher	2,120.56		Nursing: College Conf/Meeting Expense
0959726	04/04/2019	Mrs. Bonita L. Burgess	114.50		Public Safety: College Conf/Meeting Expense
0959727	04/04/2019	Busey Bank	100,000.00		Unrestricted: Unrestricted Busey Bk 1816
0959728	04/04/2019	CAERT Inc	50,000.00		FCAE FY19: Instr Service Contracts
0959729	04/04/2019	Mr. Brian J. Cafarelli	2,440.00		Speech/Debate Team: Deposits for Others
0959730	04/04/2019	Mr. Brian J. Cafarelli	30.00		Speech/Debate Team: Deposits for Others
0959731	04/04/2019	Carle	6.00		Professional Development: Instructional Supplies
0959732	04/04/2019	Carle	392.00		Athletics General Fund: Other Material and Supplies
0959733	04/04/2019	Carlin Sales Corp	88.45		Horticulture: Other Material and Supplies
0959734	04/04/2019	CCP Industries	269.31		Vet Tech: Instructional Supplies
0959735	04/04/2019	CDW-Government	29,464.22		Computing Administration: Other Contractual Services
0959736	04/04/2019	Central Illinois Xray	246.50		Vet Tech: Maintenance Services
0959737	04/04/2019	Central Steel & Wire Company	780.25		Manufacturing Operations: Instructional Supplies
0959738	04/04/2019	Champaign Central High School	250.00		Marketing: Advertising
0959739	04/04/2019	Champaign Co Chamber of Commer	50.00		VP Inst Advance: College Conf/Meeting Expense
0959740	04/04/2019	Champaign Country Club	2,626.62		President: Publications and Dues
0959741	04/04/2019	Champaign Ford City	240.00		Automotive: Instructional Supplies
0959742	04/04/2019	Champaign Rural King	925.00		Truck Driving: Rental-Facilities
0959743	04/04/2019	John Chance	160.00		Softball: Other Contractual Services
0959744	04/04/2019	Cintas Corp	1,011.33		Custodial: Maintenance Services
0959745	04/04/2019	Clarus Corporation	65.20		Unrestricted: Consultants
0959746	04/04/2019	Club Europa	75,410.00		Community Ed Travel: Other Contractual Services
0959747	04/04/2019	Mr. Charles L. Clutts	200.00		Softball: Travel-Out of State
0959748	04/04/2019	Mr. Charles L. Clutts		280.00	Softball: Travel-Out of State
0959749	04/04/2019	Mr. William P. Colbrook	137.50		Public Safety: College Conf/Meeting Expense
0959750	04/04/2019	The College Board	11,500.00		Assessment Center: Other Material and Supplies
0959751	04/04/2019	College Source Inc	4,575.00		Admissions and Records: Other Contractual Services
0959752	04/04/2019	Commercial Collision of Champa	809.56		Student Organization: Maintenance Services
0959753	04/04/2019	Constellation NewEnergy	63,095.95		Utilities: Electricity
0959754	04/04/2019	Constellation NewEnergy	33,199.85		Utilities: Gas
0959755	04/04/2019	Keisean L. Cooper	335.00		IDOT HCCTP Grant: Other Expenses
0959756	04/04/2019	Corvus Industries	2,151.00		Plant Administration: Building Remodeling
0959757	04/04/2019	Country Arbors Nursery	2,520.00		Grounds: Maintenance/Custodial Supply
0959758	04/04/2019	Davis-Houk Mechanical Inc	10,506.54		Maintenance: Maintenance Services
0959759	04/04/2019	Dell Marketing LP	2,031.40		Academic Computing: Technology Equipment
0959760	04/04/2019	Ms. Aimee N. Densmore	187.34		Agriculture-Engineering Scienc: Recruit Personnel/Athletes
0959761	04/04/2019	Depke Gases & Welding Supplies	1,153.39		Manufacturing Operations: Instructional Supplies
0959762	04/04/2019	Desser Tire & Rubber Co.LLC	250.00		Aviation Program: Repair Materials/Supplies
0959763	04/04/2019	DexYP	3,599.00		Aviation Program: Advertising
0959764	04/04/2019	Ashley Dilgin	860.00		Child Development: Other Sales and Services
0959765	04/04/2019	Duncan Supply Co Inc	224.20		Maintenance: Maintenance/Custodial Supply
0959766	04/04/2019	Dust and Sons	1,853.76		Collision Repair: Instructional Supplies
0959767	04/04/2019	Eastland Suites	595.00		Personal Development: Other Contractual Services
0959768	04/04/2019	Education for Employment Syste	889.08		Fall: Education For Employment Reven
0959769	04/04/2019	Beth Engelbrecht-Wiggans	129.68		German Club: Deposits for Others
0959770	04/04/2019	Eric Mayo Consulting LLC	2,988.53		Administrative Software Proj: Consultants
0959771	04/04/2019	Frontier	76.20		FCAE FY19: Telephone
0959772	04/04/2019	Mr. Deane L. Geiken	27.60		Board Games Club: Deposits for Others
0959773	04/04/2019	GFI Digital Inc	7,494.95		Computing Administration: Other Contractual Services
0959774	04/04/2019	Mr. Jonathan M. Goebel	408.00		Baseball: Travel-Out of State
0959775	04/04/2019	Mr. Jonathan M. Goebel		476.00	Baseball: Travel-Out of State
0959776	04/04/2019	Grainger Industrial Supplies	100.30		Construction Tech: Instructional Supplies

0959777	04/04/2019	Ms. Christina S. Havenland	638.49	Humanities Administration: College Conf/Meeting Expense
0959778	04/04/2019	Hendrick House	1,655.00	Unrestricted: College Conf/Meeting Expense
0959779	04/04/2019	Henry Schein Inc	53.74	Dental Hygiene: Instructional Supplies
0959780	04/04/2019	Mrs. Heather A. Hicks-Layman	933.44	Dean of Arts and Sciences: Other Conf/Meeting Expenses
0959781	04/04/2019	Highland Community College	600.00	FCAE FY19: Other Contractual Services
0959782	04/04/2019	Hobart Services	702.26	Child Development: Other Expenses
0959783	04/04/2019	Hannah R. Houska	320.00	IDOT HCCTP Grant: Other Expenses
0959784	04/04/2019	Humboldt Mfg Co	291.03	Construction Tech: Instructional Supplies
0959785	04/04/2019	Illinois American Water	638.17	Utilities: Water, Sewage
0959786	04/04/2019	Illinois Central College	600.00	FCAE FY19: Other Contractual Services
0959787	04/04/2019	Illinois Trio	1,090.00	Trio Student Support Svcs FY19: College Conf/Meeting Expense
0959788	04/04/2019	IMEC Technologies	2,125.00	IL Co-op Work Study (ICWS): Other Contractual Services
0959789	04/04/2019	NACS Deposits	2,236.00	Bookstore: Resale Textbooks
0959790	04/04/2019	Interstate Battery System	499.80	Automotive: Instructional Supplies
0959791	04/04/2019	Isaksen Glerum Wachter LLC	438.90	Precision Ag: New Buildings and Additions
0959792	04/04/2019	Jet's Pizza #IL017	113.88	Athletics General Fund: Instructional Supplies
0959793	04/04/2019	Ms. Jacqueline Jones	89.90	Custodial: Maintenance Services
0959794	04/04/2019	James M. Jones	245.00	Public Safety: Vehicle Supplies
0959795	04/04/2019	Kaskaskia College	600.00	FCAE FY19: Other Contractual Services
0959796	04/04/2019	Kirby Risk Electrical Supply	219.16	Custodial: Maintenance/Custodial Supply
0959797	04/04/2019	Tracy S. Kleparski	1,800.00	Human Resource: Other Employee Benefits Vacation
0959798	04/04/2019	Mr. Matthew D. Kopmann	114.50	Public Safety: College Conf/Meeting Expense
0959799	04/04/2019	Kurland Steel Company	273.96	Monsanto Land Lab: Deposits for Others
0959800	04/04/2019	Lake Land College	600.00	FCAE FY19: Other Contractual Services
0959801	04/04/2019	Lewis Clark Community College	3,000.00	President: Publications and Dues
0959802	04/04/2019	Mrs. Melanie N. Lewis	203.12	Human Resource: Other Expenses
0959803	04/04/2019	Lincoln Land Community College	600.00	FCAE FY19: Other Contractual Services
0959804	04/04/2019	Lorenz Supply Co	656.10	Custodial: Maintenance/Custodial Supply
0959805	04/04/2019	M.J. Kellner Co., Inc.	301.82	Child Development: Other Material and Supplies
0959806	04/04/2019	Martin One Source	1,079.66	Central Receiving: Office-Supplies
0959807	04/04/2019	Mccormick Distributing Inc	1,510.04	Child Development: Other Material and Supplies
0959808	04/04/2019	Mediacom LLC	89.95	FCAE FY19: Telephone
0959809	04/04/2019	Menards	115.63	IDOT HCCTP Grant: Instructional Supplies
0959810	04/04/2019	Meyer Capel	250.00	Institutional: Legal Services
0959811	04/04/2019	Midstate Collection Solutions	2,689.72	General Institutional: Collection Agency Fees
0959812	04/04/2019	Mr. Brian D. Morgan	906.44	Dean of Arts and Sciences: Other Conf/Meeting Expenses
0959813	04/04/2019	Dr. Richard D. Morris	2,048.94	Humanities Administration: College Conf/Meeting Expense
0959814	04/04/2019	MTI Distributing Inc	2,120.36	Grounds: Maintenance Services
0959815	04/04/2019	Multi Service Aviation	1,416.63	Aviation Program: Vehicle Supplies
0959816	04/04/2019	Muncie Aviation Company	1,606.91	Aviation Program: Repair Materials/Supplies
0959817	04/04/2019	Myler Automotive Repair	311.28	Public Safety: Vehicle Supplies
0959818	04/04/2019	Napa Auto Parts	104.90	Automotive: Instructional Supplies
0959819	04/04/2019	Niemann Foods	3.36	Grounds: Maintenance/Custodial Supply
0959820	04/04/2019	Niemann Foods	70.40	Grounds: Maintenance/Custodial Supply
0959821	04/04/2019	Niemann Foods	7.72	Maintenance: Maintenance/Custodial Supply
0959822	04/04/2019	Norris Tire & Auto Center	231.40	Grounds: Maintenance/Custodial Supply
0959823	04/04/2019	Nikolas J. Pacey	890.26	Human Resource: Recruit Personnel/Athletes
0959824	04/04/2019	Panera Bread Company	456.99	FCAE FY19: Other Supplies
0959825	04/04/2019	Parkland College	3,689.00	General Institutional: Staff/Family Tuition Waiver
0959826	04/04/2019	Parkland College	380.00	Student Emergency Fund: Instit Support Contract
0959827	04/04/2019	Pearson Education	116.91	Bookstore: Resale Textbooks
0959828	04/04/2019	Pepsi-Cola Champaign-Urbana Bo	454.57	Bookstore: Resale Food
0959829	04/04/2019	Mr. Jared P. Ping	353.20	Public Safety: College Conf/Meeting Expense
0959830	04/04/2019	Plumbmaster	120.60	Maintenance: Maintenance/Custodial Supply
0959831	04/04/2019	Poplar Grove Airmotive, Inc.	142.38	Aviation Program: Repair Materials/Supplies
0959832	04/04/2019	Prominic.NET Inc	1,468.80	IL Co-op Work Study (ICWS): Other Contractual Services
0959833	04/04/2019	PSI Services LLC	2,400.00	Professional Development: Instructional Supplies
0959834	04/04/2019	Quicksilver Mailing Services L	327.06	Central Receiving: Postage
0959835	04/04/2019	Mr. Mark D. Rieger	32.44	Training Room: Instructional Supplies
0959836	04/04/2019	Rogards Office PLUS	4,914.14	Central Receiving: Office-Supplies
0959837	04/04/2019	Saint Joseph-Ogden High School	175.00	Marketing: Advertising
0959838	04/04/2019	Howard W. Sanders	160.00	Softball: Other Contractual Services
0959839	04/04/2019	Mr. Corbin T. Sebens	10.55	Golf: Travel-Out of State
0959840	04/04/2019	Mr. Corbin T. Sebens	72.00	Golf: Travel-Out of State
0959841	04/04/2019	Mr. Corbin T. Sebens	312.00	Golf: Travel-Out of State
0959842	04/04/2019	Jennifer Shanks	575.00	IDOT HCCTP Grant: Other Expenses
0959843	04/04/2019	Pamela Silvers	150.00	NSF: UAS Curriculum: Other Contractual Services
0959844	04/04/2019	Sinclair Broadcast Group	85.00	Marketing: Advertising
0959845	04/04/2019	Ms. Mary Kay Smith	284.78	Admissions and Records: Travel In State
0959846	04/04/2019	Sorling Northrup Hanna Cullen a	2,080.00	FCAE Royalties: Deposits for Others
0959848	04/04/2019	State University Retirement	1,618.27	Human Resource: Other Employee Benefits Vacation
0959849	04/04/2019	Sunbelt Rentals	132.00	Truck Driving: Instructional Supplies
0959850	04/04/2019	T-Mobile USA, Inc.	56.27	Utilities: Telephone
0959851	04/04/2019	Thompson Plumbing	517.74	Institutional: General Insurance
0959852	04/04/2019	Top Quality Roofing Company	2,500.00	Maintenance: Maintenance Services
0959853	04/04/2019	Troxell Communications	2,055.00	Academic Computing: Audio/Visual Materials
0959854	04/04/2019	Veolia Water Technologies Inc.	1,438.50	Maintenance: Maintenance/Custodial Supply
0959855	04/04/2019	Veritiv Operating Company	1,288.40	Reprographics: Other Material and Supplies
0959856	04/04/2019	Dr. Patricia L. Verstrat	1,328.38	Humanities Administration: College Conf/Meeting Expense
0959857	04/04/2019	VWR International LLC	121.09	Biology: Instructional Supplies
0959858	04/04/2019	Ms. Patricia J. Wray	504.58	Health Professional Administration: College Conf/Meeting Expense
0959859	04/04/2019	YBP Library Services	1,072.12	Library: Publications and Dues
0959877	04/11/2019	25th Hour Communications, Inc.	15,750.00	Marketing: Advertising

0959878	04/11/2019	Accurate Biometrics	70.00	Human Resource: Recruit Personnel/Athletes
0959879	04/11/2019	ACEN	1,000.00	Nursing: Instr Service Contracts
0959880	04/11/2019	Advance Auto Parts	115.01	Automotive: Instructional Supplies
0959881	04/11/2019	Aircraft Spruce & Specialty Co	833.67	Aviation Program: Repair Materials/Supplies
0959882	04/11/2019	All Lines Leasing	407.85	Custodial: Maintenance Services
0959883	04/11/2019	Alpha Phi Omega	80.00	Alpha Phi Omega: Deposits for Others
0959884	04/11/2019	Alternative Communication Serv	4,336.50	Accessibility Services: Other Contractual Services
0959885	04/11/2019	Amazon	472.81	Accessibility Services: Office-Supplies
0959886	04/11/2019	PDC/AREA COMPANIES	2,150.00	Utilities: Refuse Disposal
0959887	04/11/2019	Arends & Sons Inc	60.78	Diesel Power: Instructional Supplies
0959888	04/11/2019	Tamara R. Asire	100.00	Art Gallery: Student Grants, Scholarships
0959889	04/11/2019	AT&T	98.04	Utilities: Telephone
0959890	04/11/2019	AVECO	325.00	Financial Aid: College Conf/Meeting Expense
0959891	04/11/2019	Aviall Services, Inc.	430.02	Aviation Program: Repair Materials/Supplies
0959892	04/11/2019	Ms. Rebecca R. Bahnke	139.21	Occupation Therapy: Instructional Supplies
0959893	04/11/2019	Bajco 100, Llc	80.00	Counseling: Other Expenses
0959894	04/11/2019	Justin A. Beck	100.00	Art Gallery: Instructional Supplies
0959895	04/11/2019	Benco Dental	306.12	Occupational Hlth: Other Supplies
0959896	04/11/2019	Biamp Holdings Llc	64.51	Academic Computing: Other Material and Supplies
0959897	04/11/2019	Birkey's Farm Store, Inc	113.70	Diesel Power: Instructional Supplies
0959898	04/11/2019	Christopher D. Bloomer	72.59	Board Games Club: Deposits for Others
0959899	04/11/2019	Saxon M. Burns	50.00	Art Gallery: Instructional Supplies
0959900	04/11/2019	Lisa M. Cacho	100.00	Art Gallery: Instructional Supplies
0959901	04/11/2019	Capitol Group	336.27	Maintenance: Maintenance/Custodial Supply
0959902	04/11/2019	Ben D. Carlton	100.00	Alger Underwood: Student Grants, Scholarships
0959903	04/11/2019	Jacqueline G. Carrubba	100.00	David Jones: Student Grants, Scholarships
0959904	04/11/2019	Castle Branch Inc	1,261.00	Health Professional Administration: Other Expenses
0959905	04/11/2019	CDS Office Technologies	108.13	Workforce Development: Office-Supplies
0959906	04/11/2019	Cengage Learning	101.24	Bookstore: Resale Textbooks
0959907	04/11/2019	Central Illinois Xray	29.51	Vet Tech: Maintenance Services
0959908	04/11/2019	Central Steel & Wire Company	1,518.51	Manufacturing Operations: Instructional Supplies
0959909	04/11/2019	Champaign Country Club	450.00	Unrestricted: College Conf/Meeting Expense
0959911	04/11/2019	Champaign Urbana Mass Transit	2,250.00	Marketing: Advertising
0959912	04/11/2019	Marc Changnon Coach ADYB	1,900.00	V. Dale Cozad Entrepreneurship: Other Salaries
0959913	04/11/2019	Chemical Maintenance Inc	2,997.81	Custodial: Maintenance/Custodial Supply
0959914	04/11/2019	Mrs. Amber M. Chlada	100.00	Vet Tech: Publications and Dues
0959915	04/11/2019	CI Sport	979.15	Bookstore: Resale Textbooks
0959916	04/11/2019	Cintas Corp	256.02	Diesel Power: Instructional Supplies
0959917	04/11/2019	Cintas Corp	27.06	Maintenance: Maintenance/Custodial Supply
0959918	04/11/2019	Cintas Corp	79.44	Grounds: Maintenance/Custodial Supply
0959919	04/11/2019	City of Champaign	625.20	Public Safety: Other Contractual Services
0959920	04/11/2019	Click for Savings LLC	172.00	Bookstore: Resale Textbooks
0959921	04/11/2019	Mr. Charles L. Clutts	200.00	Softball: Travel-Out of State
0959922	04/11/2019	Mr. Charles L. Clutts	240.00	Softball: Travel-Out of State
0959923	04/11/2019	Comcast	575.28	Utilities: Telephone
0959924	04/11/2019	Commemorative Brands, Inc.	6,650.00	Volleyball: College Conf/Meeting Expense
0959925	04/11/2019	Consolidated Communications	1,780.89	Utilities: Telephone
0959926	04/11/2019	Keisean L. Cooper	300.00	IDOT HCCTP Grant: Other Expenses
0959927	04/11/2019	Ms. Lisa K. Costello	1,300.00	Center for Excellence: Staff Develop-Support Staff
0959928	04/11/2019	Country Squire Cleaners Inc	29.06	Marketing: Other Supplies
0959929	04/11/2019	CU Hardware Company	175.28	Maintenance: Maintenance/Custodial Supply
0959930	04/11/2019	Davis-Houk Mechanical Inc	2,002.20	Maintenance: Maintenance Services
0959931	04/11/2019	Deans Graphics	25.00	Athletics General Fund: Maintenance Services
0959932	04/11/2019	Depke Gases & Welding Supplies	1,341.65	Manufacturing Operations: Instructional Supplies
0959933	04/11/2019	Design Science Inc	640.60	Math Administration: Computer Software
0959934	04/11/2019	Taylor R. Dillavou	100.00	Art Gallery: Instructional Supplies
0959935	04/11/2019	Mrs. Terri L. Ducey	1,225.42	Nursing: College Conf/Meeting Expense
0959936	04/11/2019	Dust and Sons	401.65	Diesel Power: Instructional Supplies
0959937	04/11/2019	East Moline Glass	1,475.00	Maintenance: Maintenance Services
0959938	04/11/2019	Enterprise Rent-A-Car Midwest	1,621.00	Transportation: Rental-Equipment
0959939	04/11/2019	Federal Express	20.63	Dijon Study Abroad: Deposits for Others
0959940	04/11/2019	Fertilizer Dealer Supply Inc	17.92	Grounds: Maintenance/Custodial Supply
0959941	04/11/2019	Firestone Center	1,500.00	Student Services: Other Contractual Services
0959942	04/11/2019	Ian P. Fisher	100.00	Art Gallery: Instructional Supplies
0959943	04/11/2019	Flightstar	26,108.94	Aviation Program: Maintenance Services
0959944	04/11/2019	Dr. Willie E. Fowler	134.85	Social Science Administration: College Conf/Meeting Expense
0959945	04/11/2019	Susan E. Gallo	44.80	Project Read: Travel In State
0959946	04/11/2019	Gatehouse Media IL Holdings, I	156.47	Marketing: Advertising
0959947	04/11/2019	Mr. Jonathan M. Goebel	408.00	Baseball: Travel-Out of State
0959948	04/11/2019	Mr. Jonathan M. Goebel	340.00	Baseball: Travel-Out of State
0959949	04/11/2019	Greenville College	150.00	Womens Soccer: Deposits for Others
0959950	04/11/2019	Hendrick House	1,207.40	Human Resource: Recruit Personnel/Athletes
0959951	04/11/2019	Henry Schein Inc	1,057.03	Dental Hygiene: Instructional Supplies
0959952	04/11/2019	Herrriott's Coffee Columbia Str	114.00	Community Ed Admin: Other Supplies
0959953	04/11/2019	Holt Supply Company	1,254.64	Maintenance: Maintenance/Custodial Supply
0959954	04/11/2019	Hannah R. Houska	320.00	IDOT HCCTP Grant: Other Expenses
0959955	04/11/2019	Illini Media	1,250.00	Marketing: Advertising
0959956	04/11/2019	Illini Radio Group	2,625.00	Marketing: Advertising
0959957	04/11/2019	IAVAT	2,295.00	FCAE FY19: Publications and Dues
0959958	04/11/2019	Illinois Wesleyan University	70.00	Volleyball: Other Contractual Services
0959959	04/11/2019	Indirap Productions Inc.	8,500.00	Marketing: Advertising
0959960	04/11/2019	Rayomand K. Irani	100.00	Art Gallery: Instructional Supplies
0959961	04/11/2019	Its a Wrap Automotive Llc	60.21	Manufacturing Operations: Other Material and Supplies

0959962	04/11/2019 Ms. Kerry L. Janesky	169.36	Radiologic Technology: Travel In State
0959963	04/11/2019 K K Stevens Publishing Co	1,237.38	Prospectus: Printing
0959964	04/11/2019 Mr. Takuo Kinoshita	150.00	Foreign Language: Instructional Supplies
0959965	04/11/2019 Kirby Risk Electrical Supply	16,296.88	Custodial: Maintenance/Custodial Supply
0959966	04/11/2019 Tracy S. Kleparski	105.97	Student Services: Other Contractual Services
0959967	04/11/2019 Ms. Tamara A. Knox	153.12	Natural Sciences Administration: College Conf/Meeting Expense
0959968	04/11/2019 Edwina Kugel	50.00	Art Gallery: Instructional Supplies
0959969	04/11/2019 Bradley Leeb	375.00	Marketing: Audio/Visual Materials
0959970	04/11/2019 The Legends of Champaign	1,200.00	Golf: Other Contractual Services
0959971	04/11/2019 Locker Room	1,146.88	Baseball: Other Material and Supplies
0959972	04/11/2019 Lorenz Supply Co	1,793.25	Custodial: Maintenance/Custodial Supply
0959973	04/11/2019 M.J. Kellner Co., Inc.	219.36	Child Development: Other Material and Supplies
0959974	04/11/2019 Mrs. Stephanie Manuel	71.38	Practical Nursing: Other Material and Supplies
0959975	04/11/2019 Mrs. Molly A. Martin	488.36	Respiratory Care Technology: Travel In State
0959976	04/11/2019 McCormick Distributing Inc	1,095.94	Child Development: Other Material and Supplies
0959977	04/11/2019 Mr. James B. McHale	116.24	Athletics General Fund: Travel In State
0959978	04/11/2019 Medline Industries Inc	5,255.03	Surgical Technology: Instructional Supplies
0959979	04/11/2019 Midwest Fiber Inc.	800.00	Utilities: Refuse Disposal
0959980	04/11/2019 Andres Morales-Torres	50.00	Art Gallery: Instructional Supplies
0959981	04/11/2019 Motion Industries	2,681.48	Maintenance: Maintenance/Custodial Supply
0959982	04/11/2019 MSC Industrial Supply	1,673.09	Computer Aided Drafting: Instructional Supplies
0959983	04/11/2019 Muncie Aviation Company	20.97	Aviation Program: Repair Materials/Supplies
0959984	04/11/2019 NACAC	350.00	Dean of Enrollment Management: Publications and Dues
0959985	04/11/2019 Napa Auto Parts	272.46	Diesel Power: Instructional Supplies
0959986	04/11/2019 The News-Gazette Inc	529.57	Marketing: Advertising
0959987	04/11/2019 Niemann Foods	80.75	Grounds: Maintenance/Custodial Supply
0959988	04/11/2019 O-SO Pure	2,160.00	Occupational Hlth: Other Supplies
0959989	04/11/2019 Mrs. Heidi L. Papenbrok	804.50	Nursing: College Conf/Meeting Expense
0959991	04/11/2019 PESI, Inc.	224.98	Counseling: College Conf/Meeting Expense
0959992	04/11/2019 Pitney Bowes	906.00	General Institutional: Maintenance Services
0959993	04/11/2019 Pocket Nurse Enterprises Inc	246.80	Simulation: Instructional Supplies
0959994	04/11/2019 Prairie Signs Inc	1,743.50	Aviation Program: Instit Support Contract
0959995	04/11/2019 Projector Lamp Source Direct	342.83	Academic Computing: Audio/Visual Materials
0959996	04/11/2019 Puritan Springs Bottled Water	82.52	Dental Hygiene: Instructional Supplies
0959997	04/11/2019 Regional Office of Education	73,767.04	FCAE FY19: Office Services
0959998	04/11/2019 Reliable Mechanical Co	107.00	Maintenance: Maintenance Services
0959999	04/11/2019 Reynolds Towing Service	245.00	Public Safety: Vehicle Supplies
0960000	04/11/2019 The Roy Houff Company LLC	20.85	Horticulture: Instructional Supplies
0960001	04/11/2019 Sam's Club	281.35	Community Ed Admin: Other Supplies
0960002	04/11/2019 Mr. Nicholas C. Sanders	167.25	General Institutional: College Conf/Meeting Expense
0960003	04/11/2019 Mr. Corbin T. Sebens	294.00	Golf: Travel-Out of State
0960004	04/11/2019 Alan Shafer	160.00	Softball: Other Contractual Services
0960005	04/11/2019 Jennifer Shanks	320.00	IDOT HCCTP Grant: Other Expenses
0960006	04/11/2019 Rod Shilts	400.00	Marketing: Printing
0960007	04/11/2019 Sinclair Broadcast Group	300.00	Marketing: Publications and Dues
0960008	04/11/2019 SiteOne Landscape Supply LLC	2,075.34	Grounds: Maintenance/Custodial Supply
0960009	04/11/2019 Mrs. Kristin A. Smigielski	167.25	General Institutional: College Conf/Meeting Expense
0960010	04/11/2019 JT Designs	1,193.00	Sadha Dental Hygiene: Deposits for Others
0960011	04/11/2019 Snap-On Tools	430.50	Perkins-Post Secondary: Equipment-Instructional >2500
0960012	04/11/2019 Mrs. Judith A. Somers	128.53	Practical Nursing: College Conf/Meeting Expense
0960013	04/11/2019 Southern Piatt Record Herald	34.00	Marketing: Publications and Dues
0960015	04/11/2019 Stocks Inc	44.00	Library: Equipment-Instructional >2500
0960017	04/11/2019 Today's Business Solutions	795.00	Academic Computing: Printing
0960018	04/11/2019 TrophyTime Inc	83.50	Center for Excellence: Other Supplies
0960019	04/11/2019 Troxell Communications	275.00	Marketing: Other Material and Supplies
0960020	04/11/2019 Truck Centers Inc	2,334.20	Student Organization: Maintenance Services
0960021	04/11/2019 Tuscola Journal	35.00	Marketing: Publications and Dues
0960022	04/11/2019 United Parcel Service	102.75	Central Receiving: Postage
0960024	04/11/2019 USI Insurance Services Nationa	216.00	Institutional: General Insurance
0960025	04/11/2019 Veritiv Operating Company	227.39	Reprographics: Other Material and Supplies
0960026	04/11/2019 Verizon Wireless	312.14	Utilities: Telephone
0960027	04/11/2019 Village of Rantoul	337.15	Adult Education: Rental-Facilities
0960029	04/11/2019 VWR International LLC	606.55	Natural Sciences Administration: Other Material and Supplies
0960030	04/11/2019 John Washburn	160.00	Softball: Other Contractual Services
0960031	04/11/2019 Mr. Michael L. Weaver	142.47	Occupation Therapy: Instructional Supplies
0960032	04/11/2019 Wex Bank	140.87	Athletics General Fund: College Conf/Meeting Expense
0960033	04/11/2019 Woodward Printing Services	170.28	Professional Development: Advertising
0960034	04/11/2019 Xerox Corporation	140.90	Community Ed Admin: Other Contractual Services
0960035	04/11/2019 Xerox Corporation	95.00	Community Ed Admin: Other Contractual Services
0960036	04/11/2019 YBP Library Services	1,438.22	Library: Books/Binding Costs
0960037	04/11/2019 Ms. Ellen M. Zimmerman	300.88	Counseling: College Conf/Meeting Expense
0960054	04/18/2019 ABC Sanitary	125.00	Maintenance: Maintenance Services
0960055	04/18/2019 Absopure Water Company	10.00	Human Resource: Office-Supplies
0960056	04/18/2019 Absopure Water Company	10.00	Center for Excellence: Other Contractual Services
0960057	04/18/2019 Accurate Biometrics	140.00	Social Science Administration: Other Contractual Services
0960058	04/18/2019 Achieving The Dream, Inc.	59.00	Admissions and Records: Other Material and Supplies
0960059	04/18/2019 Admin Partners LLC	424.00	Human Resource: Other Contractual Services
0960060	04/18/2019 All Pro Welding Service Inc	802.00	Grounds: Maintenance Services
0960061	04/18/2019 Lucas D. Allen	852.94	FCAE FY19: Travel In State
0960062	04/18/2019 Alternative Communication Serv	4,140.50	Accessibility Services: Other Contractual Services
0960063	04/18/2019 Ameren Illinois	509.70	Utilities: Electricity
0960064	04/18/2019 Apple Computer	1,711.80	Emergency Medical: Instructional Supplies
0960065	04/18/2019 Avfuel Corporation	24,851.02	Aviation Program: Vehicle Supplies

0960066	04/18/2019	Aviall Services, Inc.	231.84	Aviation Program: Repair Materials/Supplies
0960067	04/18/2019	BEC Mechanical Inc	3,835.50	Maintenance: Maintenance Services
0960068	04/18/2019	Benco Dental	327.08	Occupational Hlth: Other Supplies
0960069	04/18/2019	Best Inc	930.75	Dental Hygiene: Maintenance Services
0960070	04/18/2019	Big Rig Diesel Service Llc	949.76	Student Organization: Maintenance Services
0960072	04/18/2019	Stephen R. Block	190.00	Baseball: Other Contractual Services
0960073	04/18/2019	Mrs. Amanda M. Briggs	122.00	NSF: UAS Curriculum: Travel-Out of State
0960074	04/18/2019	Ms. Donna P. Camp	27.14	Project Read: Travel In State
0960075	04/18/2019	Carle	51.00	Professional Development: Instructional Supplies
0960076	04/18/2019	Carle	180.00	Public Safety: College Conf/Meeting Expense
0960077	04/18/2019	Carle Regional EMS	9,000.00	Emergency Medical: Instr Service Contracts
0960078	04/18/2019	CDW-Government	475.34	Computing Administration: Maintenance Services
0960079	04/18/2019	Cengage Learning	200.00	Library: Other Material and Supplies
0960080	04/18/2019	Central Illinois Xray	153.43	Vet Tech: Maintenance Services
0960081	04/18/2019	CenturyLink	162.00	Utilities: Telephone
0960082	04/18/2019	Chemical Maintenance Inc	403.68	Automotive: Instructional Supplies
0960083	04/18/2019	Cintas Corp	85.34	Diesel Power: Instructional Supplies
0960084	04/18/2019	Cintas Corp	80.19	Maintenance: Maintenance/Custodial Supply
0960085	04/18/2019	Danielle L. Clary	14.82	Vet Tech Club: Deposits for Others
0960086	04/18/2019	Keisean L. Cooper	320.00	IDOT HCCTP Grant: Other Expenses
0960087	04/18/2019	Country Arbors Nursery	79.50	Custodial: Maintenance/Custodial Supply
0960088	04/18/2019	Megan N. Coy	859.65	FCAE FY19: Travel In State
0960089	04/18/2019	CU Woodshop Supply Inc	4,082.97	College Theatre: Maintenance/Custodial Supply
0960090	04/18/2019	Davis-Houk Mechanical Inc	4,980.25	Maintenance: Maintenance Services
0960091	04/18/2019	Dell Marketing LP	1,564.94	Academic Computing: Technology Equipment
0960092	04/18/2019	Delletec Surgical Procedure Si	849.00	Surgical Technology: Instructional Supplies
0960093	04/18/2019	Depke Gases & Welding Supplies	148.75	Manufacturing Operations: Instructional Supplies
0960094	04/18/2019	Dean Dittmar	2,469.58	FCAE FY19: Travel In State
0960095	04/18/2019	Dominion Dental Services Usa I	2,131.80	General: Dental
0960096	04/18/2019	Ray Donald	190.00	Baseball: Other Contractual Services
0960097	04/18/2019	Duncan Supply Co Inc	1,135.00	Maintenance: Maintenance/Custodial Supply
0960098	04/18/2019	Dust and Sons	248.58	Collision Repair: Instructional Supplies
0960099	04/18/2019	Daniel Ehlers	160.00	Softball: Other Contractual Services
0960100	04/18/2019	Enterprise Rent-A-Car Midwest	185.47	Trio Student Support Svcs FY19: Other Conf/Meeting Expenses
0960101	04/18/2019	Enterprise Rent-A-Car Midwest	170.92	Soccer Womens: Travel-Out of State
0960102	04/18/2019	The Estate of Joanne Heck	8,846.72	General: Misc Payroll Deductions
0960103	04/18/2019	Executive Club of Champaign Co	18.00	Community Ed Admin: College Conf/Meeting Expense
0960104	04/18/2019	Nick Finck	160.00	Softball: Other Contractual Services
0960105	04/18/2019	David W. Fischer	160.00	Softball: Other Contractual Services
0960106	04/18/2019	Ms. Heather R. Fletcher	233.77	Volleyball: Deposits for Others
0960107	04/18/2019	FPE Automation Inc	6,230.00	Dart Foundation: Equipment-Instructional >2500
0960108	04/18/2019	FPE Automation Inc	8,011.00	Dart Foundation: Equipment-Instructional >2500
0960109	04/18/2019	Mrs. Lynette M. Forbis	64.80	Medical Assisting: Travel In State
0960110	04/18/2019	Faith L. Franckey	125.00	Sadha Dental Hygiene: Deposits for Others
0960111	04/18/2019	Mrs. Heidi A. Gerber	14.35	Youth Programs: Instructional Supplies
0960112	04/18/2019	GFI Digital Inc	8,373.08	Computing Administration: Other Contractual Services
0960113	04/18/2019	Mr. Jonathan M. Goebel	408.00	Baseball: Travel-Out of State
0960114	04/18/2019	Mr. Jonathan M. Goebel	340.00	Baseball: Travel-Out of State
0960115	04/18/2019	Mr. Jonathan M. Goebel	408.00	Baseball: Travel-Out of State
0960116	04/18/2019	Mr. Jason M. Gordon	202.50	Computing Administration: College Conf/Meeting Expense
0960117	04/18/2019	Mr. Gordon D. Green	199.50	Computing Administration: College Conf/Meeting Expense
0960118	04/18/2019	Allison M. Hand	750.00	FCAE FY19: Instr Service Contracts
0960119	04/18/2019	Cody Hawkins	190.00	Baseball: Other Contractual Services
0960120	04/18/2019	Health First	113.25	Dental Hygiene: Instructional Supplies
0960121	04/18/2019	Hendrick House	1,226.65	Human Resource: Other Expenses
0960122	04/18/2019	Henry Schein Inc	24.27	Dental Hygiene: Instructional Supplies
0960123	04/18/2019	Henry Schein Animal Health	298.00	Vet Tech: Instructional Supplies
0960125	04/18/2019	Hicksgas	27.38	Maintenance: Maintenance Services
0960126	04/18/2019	Ms. Cyndia V. Hinton	284.78	Business-Computer Sci Tech: Travel In State
0960127	04/18/2019	Holt Supply Company	268.84	Maintenance: Maintenance/Custodial Supply
0960128	04/18/2019	Hot Rodders of Tomorrow Founda	1,100.00	Agriculture-Engineering Scienc: Instructional Supplies
0960129	04/18/2019	Hannah R. Houska	320.00	IDOT HCCTP Grant: Other Expenses
0960130	04/18/2019	Samantha W. Hoy	125.00	Sadha Dental Hygiene: Deposits for Others
0960131	04/18/2019	IDEXX	460.95	Vet Tech: Maintenance Services
0960132	04/18/2019	Illini FS	2,427.76	Custodial: Maintenance/Custodial Supply
0960133	04/18/2019	Illini Radio Group	500.00	Workforce Development: Advertising
0960134	04/18/2019	Illinois American Water	4,316.42	Utilities: Water, Sewage
0960136	04/18/2019	Balaji K. Iyengar	16.43	Student Computing: Deposits for Others
0960137	04/18/2019	Katia M. Janes	100.00	Art Gallery: Instructional Supplies
0960138	04/18/2019	Jeppesen Sanderson Inc	900.00	Aviation Program: Instructional Supplies
0960139	04/18/2019	Johnson Controls Fire Protecti	2,490.00	Maintenance: Maintenance Services
0960140	04/18/2019	Johnson & Johnson Insurance	100.00	Institutional: General Insurance
0960141	04/18/2019	K K Stevens Publishing Co	778.18	Prospectus: Printing
0960142	04/18/2019	Kirby Risk Electrical Supply	441.32	Maintenance: Maintenance/Custodial Supply
0960143	04/18/2019	Mr. Jaebum Ko	180.16	Math Admsintration: College Conf/Meeting Expense
0960144	04/18/2019	Kevin Larsen	1,510.81	FCAE FY19: Travel In State
0960145	04/18/2019	Lawson Products, Inc.	97.15	Automotive: Instructional Supplies
0960146	04/18/2019	Lighthouse Consulting Inc	7,500.00	General Institutional: Consultants
0960148	04/18/2019	M.J. Kellner Co., Inc.	204.72	Child Development: Other Material and Supplies
0960149	04/18/2019	Magictec LLC	6,807.00	Precision Ag: Equipment-Instructional >2500
0960150	04/18/2019	Mr. James C. Mansfield	195.90	Electronics: Instructional Supplies
0960151	04/18/2019	McCormick Distributing Inc	1,443.33	Child Development: Other Material and Supplies
0960152	04/18/2019	MedAssure of Indiana, LLC	194.95	Occupational Hlth: Other Supplies

0960153	04/18/2019	Medline Industries Inc	39.30	Surgical Technology: Instructional Supplies
0960154	04/18/2019	Menards	103.63	Electronics: Instructional Supplies
0960155	04/18/2019	Mid-Continent Instruments & Av	879.40	Aviation Program: Repair Materials/Supplies
0960156	04/18/2019	Midstate Collection Solutions	3,071.69	General Institutional: Collection Agency Fees
0960157	04/18/2019	Monoprice Inc.	49.21	Academic Computing: Other Material and Supplies
0960158	04/18/2019	John J. Mozingo	570.00	Baseball: Other Contractual Services
0960159	04/18/2019	MTI Distributing Inc	2,587.64	Grounds: Maintenance Services
0960160	04/18/2019	Multi Service Aviation	1,400.70	Aviation Program: Vehicle Supplies
0960161	04/18/2019	Napa Auto Parts	305.34	Automotive: Instructional Supplies
0960162	04/18/2019	NASFAA	2,725.00	Financial Aid: Other Expenses
0960163	04/18/2019	National Testing Network	49.00	Human Resource: Recruit Personnel/Athletes
0960164	04/18/2019	Ms. Kimberly A. Pankau	165.88	Custom Training: Travel In State
0960165	04/18/2019	Pepsi-Cola Champaign-Urbana Bo	323.31	Bookstore: Resale Food
0960166	04/18/2019	Ms. Amanda M. Perez	40.70	Personal Development: Instructional Supplies
0960167	04/18/2019	Prairie Signs Inc	534.00	Stimulation Lab Funds: Instit Support Contract
0960168	04/18/2019	Prominic.NET Inc	915.52	IL Co-op Work Study (ICWS): Other Contractual Services
0960169	04/18/2019	Luke F. Prunkard	190.00	Baseball: Other Contractual Services
0960170	04/18/2019	Radiation Detection Company	1,189.50	Radiologic Technology: Instructional Supplies
0960171	04/18/2019	Mr. Cole P. Ragle	202.50	Computing Administration: College Conf/Meeting Expense
0960172	04/18/2019	Ms. Katie L. Raisner	23.00	Trio Student Support Svcs FY19: College Conf/Meeting Expense
0960173	04/18/2019	Mr. Christopher M. Randles	987.21	Fiscal Administration: College Conf/Meeting Expense
0960174	04/18/2019	Regional Office of Education	57.72	FCAE FY19: Telecommunications
0960176	04/18/2019	Rogers Supply Co Inc	88.70	Electronics: Instructional Supplies
0960177	04/18/2019	Dr. Isabel M. Scarborough	573.00	Social Science Administration: College Conf/Meeting Expense
0960178	04/18/2019	Ms. Susan M. Schreiber	291.36	Center for Excellence: Staff Develop-Support Staff
0960179	04/18/2019	Mr. Corbin T. Sebens	140.41	Golf: Travel-Out of State
0960180	04/18/2019	Mr. Corbin T. Sebens	252.00	Golf: Travel-Out of State
0960181	04/18/2019	Jennifer Shanks	240.00	IDOT HCCTP Grant: Other Expenses
0960182	04/18/2019	Mr. John Sheahan	92.55	Counseling: College Conf/Meeting Expense
0960183	04/18/2019	Sherwin-Williams	102.79	Maintenance: Maintenance/Custodial Supply
0960184	04/18/2019	Mr. Mark E. Sikora	27.60	Mens Soccer: Deposits for Others
0960185	04/18/2019	Mr. Wyatt J. Simmons	25.23	College Theatre: Maintenance/Custodial Supply
0960186	04/18/2019	SiteOne Landscape Supply LLC	84.21	Grounds: Maintenance/Custodial Supply
0960187	04/18/2019	Sorling Northup Hanna Cullen a	1,600.00	FCAE Royalties: Deposits for Others
0960189	04/18/2019	Ms. Stephanie L. Stuart	34.00	North Central / HLC: College Conf/Meeting Expense
0960190	04/18/2019	Supplyworks	221.96	Custodial: Maintenance/Custodial Supply
0960191	04/18/2019	Ms. Susan M. Sweikar	501.50	Dental Hygiene: College Conf/Meeting Expense
0960192	04/18/2019	Terminix Services Inc	308.00	Maintenance: Maintenance Services
0960193	04/18/2019	Angelus Pacific Company	106.61	Bookstore: Resale Textbooks
0960194	04/18/2019	Triad Shredding Corp	115.00	Fiscal Administration: Other Contractual Services
0960195	04/18/2019	Mrs. Carrie Trimble	26.68	Human Resource: Other Expenses
0960196	04/18/2019	United Parcel Service	71.29	Central Receiving: Postage
0960197	04/18/2019	USI Insurance Services Nationa	216.00	Institutional: General Insurance
0960198	04/18/2019	USI Insurance Services Nationa	7,614.00	Aviation Program: General Insurance
0960199	04/18/2019	Shanil Virani	68.88	Human Resource: Recruit Personnel/Athletes
0960200	04/18/2019	Jennifer Waters	1,004.81	FCAE FY19: Travel In State
0960201	04/18/2019	Robert B. Watson	160.00	Softball: Other Contractual Services
0960202	04/18/2019	Mr. Matthew D. Watt	1,395.15	Fine Arts Administration: College Conf/Meeting Expense
0960203	04/18/2019	WCIA	510.00	Dean of Arts and Sciences: Advertising
0960204	04/18/2019	Weiskamp Screen Printing	1,567.88	Emergency Medical: Instructional Supplies
0960205	04/18/2019	Strategic Development Institut	7,295.00	Custom Training: Instructional Supplies
0960206	04/18/2019	WholeRen, LLC	899.00	International Education: College Conf/Meeting Expense
0960207	04/18/2019	Amanda S. Wulff	109.28	Volleyball: Deposits for Others
0960208	04/18/2019	Ryan S. Wyckoff	190.00	Baseball: Other Contractual Services
0960209	04/18/2019	YBP Library Services	1,029.84	Library: Books/Binding Costs
0960210	04/18/2019	Chelsea J. Zych	48.55	College Theatre: Maintenance/Custodial Supply
0960229	04/25/2019	Rock Gate Capital	27,935.25	Truck Driving: Instr Service Contracts
0960231	04/25/2019	Alexander Lumber Company	762.36	IDOT HCCTP Grant: Materials
0960232	04/25/2019	Alternative Communication Serv	6,737.50	Accessibility Services: Other Contractual Services
0960233	04/25/2019	Ameren Illinois	4,603.47	Utilities: Electricity
0960234	04/25/2019	Arthur Graphic	76.55	Marketing: Advertising
0960235	04/25/2019	Aviall Services, Inc.	591.29	Aviation Program: Repair Materials/Supplies
0960236	04/25/2019	B & H Photo & Electronics Corp	101.88	Graphic Design: Instructional Supplies
0960237	04/25/2019	Benco Dental	1,364.96	Dental Hygiene: Instructional Supplies
0960238	04/25/2019	Benefit Planning Consultants I	406.85	General: Unreimb med/child
0960239	04/25/2019	Blick Art Materials	55.73	Child Development: Other Expenses
0960240	04/25/2019	BP Company	1,026.89	Transportation: Vehicle Supplies
0960241	04/25/2019	BSN Sports	678.00	Volleyball: Travel-Out of State
0960242	04/25/2019	Tim Burch	120.00	Baseball: Other Contractual Services
0960243	04/25/2019	Cannon Cochran Management	2,200.00	Institutional: Other Contractual Services
0960244	04/25/2019	Cappex	1,500.00	Dean of Enrollment Management: Other Expenses
0960245	04/25/2019	Carle	84.00	Human Resource: Other Employee Benefits Vacation
0960246	04/25/2019	Carle Physician Group	128.50	Chicken Pox Titer: Deposits for Others
0960247	04/25/2019	Carolina Biological Supply Co	87.34	Natural Sciences Administration: Other Material and Supplies
0960248	04/25/2019	Castle Branch Inc	77.00	Human Resource: Recruit Personnel/Athletes
0960249	04/25/2019	CDW-Government	3,242.17	Computing Administration: Other Contractual Services
0960250	04/25/2019	Champaign Co Regional Planning	379.77	Workforce Development: Office-Supplies
0960251	04/25/2019	Champaign True Tires	138.95	Public Safety: Vehicle Supplies
0960252	04/25/2019	Church Hill Classics Ltd	1,004.28	Bookstore: Resale Textbooks
0960253	04/25/2019	CI Sport	1,700.73	Bookstore: Resale Textbooks
0960254	04/25/2019	Cintas Corp	85.34	Diesel Power: Instructional Supplies
0960255	04/25/2019	Clark Dietz Engineering	42,570.82	Walkway/Parking Lot Improvemen: Architectural Services
0960256	04/25/2019	College of Dupage	6,450.00	Costa Rica Summer Program: Deposits for Others

0960257	04/25/2019	Comcast Spotlight	256.00	Dean of Arts and Sciences: Advertising
0960258	04/25/2019	Keisean L. Cooper	240.00	IDOT HCCTP Grant: Other Expenses
0960259	04/25/2019	Custom Service Crane Inc	546.00	IDOT HCCTP Grant: Equipment-Office >2500
0960260	04/25/2019	Dearborn Real Estate Education	215.68	Professional Development: Books/Binding Costs
0960261	04/25/2019	Dell Marketing LP	832.77	Academic Computing: Other Material and Supplies
0960262	04/25/2019	Department of Veterans Affairs	2,206.00	General: Chapter 33
0960263	04/25/2019	Depke Gases & Welding Supplies	3,011.88	College Theatre: Other Material and Supplies
0960264	04/25/2019	do good Consulting	270.00	Professional Development: Instr Service Contracts
0960265	04/25/2019	Dust and Sons	266.22	Collision Repair: Instructional Supplies
0960266	04/25/2019	Timothy E. Eddy	120.00	Baseball: Other Contractual Services
0960267	04/25/2019	EDU Business Solutions	3,920.40	Reprographics: Install Pay Lease/Pur Agree
0960268	04/25/2019	Enterprise Rent-A-Car Midwest	23.10	Community Ed Admin: Other Conf/Meeting Expenses
0960269	04/25/2019	Esutures.Com	2,000.00	Surgical Technology: Instructional Supplies
0960270	04/25/2019	Exxonmobil	351.61	Athletics General Fund: College Conf/Meeting Expense
0960271	04/25/2019	Flinn Scientific Inc	427.13	Chemistry: Instructional Supplies
0960272	04/25/2019	Gaumard Scientific	206.00	Simulation: Instructional Supplies
0960273	04/25/2019	Mr. Jonathan M. Goebel	408.00	Baseball: Travel-Out of State
0960274	04/25/2019	Cody Hawkins	190.00	Baseball: Other Contractual Services
0960275	04/25/2019	Heartland Community College	614.00	Senegal - Study Abroad: Deposits for Others
0960276	04/25/2019	Heartland Community College	3,350.00	Senegal - Study Abroad: Deposits for Others
0960277	04/25/2019	Hendrick House	1,526.00	Community Ed Admin: Other Expenses
0960278	04/25/2019	Hicksgas	27.38	Maintenance: Maintenance Services
0960279	04/25/2019	Hannah R. Houska	320.00	IDOT HCCTP Grant: Other Expenses
0960280	04/25/2019	Illini Contractors Supply	102.00	IDOT HCCTP Grant: Equipment-Office >2500
0960281	04/25/2019	Illinois American Water	438.77	Utilities: Water, Sewage
0960282	04/25/2019	Illinois Tollway	134.45	Softball: Travel-Out of State
0960283	04/25/2019	Ashley E. Jackson	125.00	Sadha Dental Hygiene: Deposits for Others
0960284	04/25/2019	Mr. Mark J. Kesler	49.72	Phi Beta Lambda: Deposits for Others
0960285	04/25/2019	Kirby Risk Electrical Supply	96.73	Custodial: Maintenance/Custodial Supply
0960286	04/25/2019	Ms. Pamela P. Lau	282.50	International Education: College Conf/Meeting Expense
0960287	04/25/2019	Lorenz Supply Co	1,042.96	Custodial: Maintenance/Custodial Supply
0960288	04/25/2019	M.J. Kellner Co., Inc.	173.08	Child Development: Other Material and Supplies
0960289	04/25/2019	M2 Scientifics Llc	19,242.00	Dean of Arts and Sciences: Equipment-Instructional >2500
0960290	04/25/2019	Mr. Cody E. Marlar	90.00	Math Adminstration: College Conf/Meeting Expense
0960291	04/25/2019	Martin Hood Friese & Associate	185.00	Audit: Audit Services
0960292	04/25/2019	McCormick Distributing Inc	402.14	Child Development: Other Material and Supplies
0960293	04/25/2019	McGraw-Hill Global Education H	14,850.00	Assessment Center: Other Material and Supplies
0960294	04/25/2019	McGraw-Hill Global Education H	3,870.00	Bookstore: Resale Textbooks
0960295	04/25/2019	Lyle Meador	160.00	Softball: Other Contractual Services
0960296	04/25/2019	MedAssure of Indiana, LLC	194.95	Occupational Hlth: Other Supplies
0960297	04/25/2019	Medical Assisting Education Re	200.00	Health Professions Cont Ed: Deposits for Others
0960298	04/25/2019	Menards	1,213.32	Electronics: Instructional Supplies
0960299	04/25/2019	MH Equipment Company	144.00	Agriculture-Engineering Scienc: Maintenance Services
0960300	04/25/2019	Midwest Construction Rentals I	585.00	IDOT HCCTP Grant: Equipment-Office >2500
0960301	04/25/2019	Miele, Inc	11,771.99	Dean of Arts and Sciences: Equipment-Instructional >2500
0960302	04/25/2019	Motion Industries	511.49	Maintenance: Maintenance/Custodial Supply
0960303	04/25/2019	MSC Industrial Supply	1,985.92	IDOT HCCTP Grant: Instructional Supplies
0960304	04/25/2019	Multi Service Aviation	439.78	Aviation Program: Vehicle Supplies
0960305	04/25/2019	MyBinding.com	451.52	Reprographics: Other Material and Supplies
0960306	04/25/2019	National Restaurant Associatio	134.20	Bookstore: Resale Textbooks
0960307	04/25/2019	Nebraska Book Company Inc	9,602.18	Bookstore: Resale Textbooks
0960308	04/25/2019	Negwer Materials Inc	41.85	Art and Design: Instructional Supplies
0960309	04/25/2019	Nicolas M. Nkiere	32.95	Student Computing: Deposits for Others
0960310	04/25/2019	Official Payments	172.55	Fiscal Administration: Other Fixed Charges
0960311	04/25/2019	Mackenzie P. Ortega	29.85	Student Computing: Deposits for Others
0960312	04/25/2019	Pepsi-Cola Champaign-Urbana Bo	192.28	Bookstore: Resale Food
0960313	04/25/2019	Hailey N. Persina	54.93	Sadha Dental Hygiene: Deposits for Others
0960314	04/25/2019	Phillips66 Co./Syncb	1,303.74	Transportation: Vehicle Supplies
0960315	04/25/2019	Premier Print Group	1,272.00	Marketing: Printing
0960316	04/25/2019	PrismRBS, Llc	2,835.00	Bookstore: Other Contractual Services
0960317	04/25/2019	Ms. Terri L. Richards	191.23	Health Professions Cont Ed: Deposits for Others
0960318	04/25/2019	Mr. Jonathan C. Ross	151.25	Agriculture-Engineering Scienc: Travel In State-Faculty
0960319	04/25/2019	Seth J. Ross	151.25	Agriculture-Engineering Scienc: College Conf/Meeting Expense
0960320	04/25/2019	Ms. Nancy A. Roth	141.01	CNA: Travel In State-Faculty
0960321	04/25/2019	Mr. Corbin T. Sebens	250.00	Golf: Other Contractual Services
0960322	04/25/2019	Secretary of State	95.00	Fiscal Administration: Other Expenses
0960323	04/25/2019	Jennifer Shanks	320.00	IDOT HCCTP Grant: Other Expenses
0960324	04/25/2019	Wex Bank	284.00	Transportation: Vehicle Supplies
0960325	04/25/2019	Sherwin-Williams	50.46	Maintenance: Maintenance/Custodial Supply
0960326	04/25/2019	Mr. Travis A. Sola	85.44	Japanese Culture Club: Deposits for Others
0960327	04/25/2019	Sport Redi-Mix	789.25	IDOT HCCTP Grant: Materials
0960328	04/25/2019	Springfield Electric Supply Co	904.77	Electronics: Instructional Supplies
0960329	04/25/2019	Starcrest Cleaners	425.25	Public Safety: Other Contractual Services
0960330	04/25/2019	Sunbelt Rentals	135.02	IDOT HCCTP Grant: Equipment-Office >2500
0960331	04/25/2019	Supplyworks	787.20	Occupational Hlth: Other Supplies
0960332	04/25/2019	Supplyworks	585.01	Custodial: Maintenance/Custodial Supply
0960333	04/25/2019	Technology Management Revolvin	2,765.62	Public Safety: Other Contractual Services
0960334	04/25/2019	Terminix Services Inc	50.00	Maintenance: Maintenance Services
0960335	04/25/2019	Thread Letters	35.00	Community Ed Admin: Advertising
0960336	04/25/2019	Troxell Communications	860.00	Marketing: Other Material and Supplies
0960337	04/25/2019	Tuscola Journal	193.50	Marketing: Advertising
0960338	04/25/2019	United Parcel Service	63.78	Central Receiving: Postage
0960339	04/25/2019	University of Illinois	420.52	IDOT HCCTP Grant: Instr Service Contracts

0960340	04/25/2019	Villa Grove News	218.25	Marketing: Advertising
0960341	04/25/2019	VWR International LLC	3,034.60	Chemistry: Instructional Supplies
0960342	04/25/2019	Wall Street Journal	525.00	Library: Publications and Dues
0960343	04/25/2019	John Washburn	160.00	Softball: Other Contractual Services
0960344	04/25/2019	Wex Bank	2,026.66	Transportation: Vehicle Supplies
0960345	04/25/2019	WGCV FM	210.00	Marketing: Advertising
0960346	04/25/2019	Dr. Erin C. Wilding-Martin	160.16	Math Admistration: College Conf/Meeting Expense
0960364	04/25/2019	Menards	775.32	Electronics: Instructional Supplies
0960365	04/25/2019	Menards	438.00	Accessibility Services: Maintenance Services
0960366	04/25/2019	Halim Time & Glass Museum	280.50	Art Gallery: Deposits for Others
E0022114	04/04/2019	Mr. Kofi M. Bazzell-Smith	50.00	Japanese Culture Club: Deposits for Others
E0022115	04/04/2019	Ms. Peggy J. Boyce	1,469.42	Dental Hygiene: College Conf/Meeting Expense
E0022116	04/04/2019	Austin Cook	320.00	IDOT HCCTP Grant: Other Expenses
E0022117	04/04/2019	Ms. Wendy L. Evans	374.68	Aviation Program: College Conf/Meeting Expense
E0022118	04/04/2019	Nicole Gerrity	320.00	IDOT HCCTP Grant: Other Expenses
E0022119	04/04/2019	Phil Hawley	320.00	IDOT HCCTP Grant: Other Expenses
E0022120	04/04/2019	Leslie C. Haymon, II	335.00	IDOT HCCTP Grant: Other Expenses
E0022121	04/04/2019	William M. Pardick	320.00	IDOT HCCTP Grant: Other Expenses
E0022122	04/04/2019	Ms. Cara E. Siegel	320.00	IDOT HCCTP Grant: Other Expenses
E0022123	04/04/2019	Noah J. Swanson	320.00	IDOT HCCTP Grant: Other Expenses
E0022124	04/04/2019	Tchaikovsky Wardlow	320.00	IDOT HCCTP Grant: Other Expenses
E0022125	04/04/2019	Mr. David C. Webb	288.88	Community Ed Admin: Travel In State
E0022126	04/04/2019	Candice N. Williams	335.00	IDOT HCCTP Grant: Other Expenses
E0022127	04/04/2019	Ms. Ruijie Zhao	1,423.12	Humanities Administration: College Conf/Meeting Expense
E0022137	04/11/2019	Ms. Beth M. Burdette	60.32	Fiscal Administration: College Conf/Meeting Expense
E0022138	04/11/2019	Austin Cook	300.00	IDOT HCCTP Grant: Other Expenses
E0022139	04/11/2019	Ms. Wendy L. Evans	232.00	Aviation Program: College Conf/Meeting Expense
E0022140	04/11/2019	Nicole Gerrity	320.00	IDOT HCCTP Grant: Other Expenses
E0022141	04/11/2019	Phil Hawley	320.00	IDOT HCCTP Grant: Other Expenses
E0022142	04/11/2019	Ms. Julia A. Hawthorne	342.14	Trio Student Support Svcs FY19: College Conf/Meeting Expense
E0022143	04/11/2019	Leslie C. Haymon, II	240.00	IDOT HCCTP Grant: Other Expenses
E0022144	04/11/2019	Ms. Amber E. Landis	58.37	International Students: Deposits for Others
E0022145	04/11/2019	William M. Pardick	320.00	IDOT HCCTP Grant: Other Expenses
E0022146	04/11/2019	Ms. Cara E. Siegel	320.00	IDOT HCCTP Grant: Other Expenses
E0022147	04/11/2019	Noah J. Swanson	320.00	IDOT HCCTP Grant: Other Expenses
E0022148	04/11/2019	Mr. Michael R. Trame	290.83	Student Services Administration: Travel Out State-Admin
E0022149	04/11/2019	Tchaikovsky Wardlow	320.00	IDOT HCCTP Grant: Other Expenses
E0022150	04/11/2019	Mr. Timothy R. Wendt	167.25	General Institutional: College Conf/Meeting Expense
E0022151	04/11/2019	Candice N. Williams	320.00	IDOT HCCTP Grant: Other Expenses
E0022157	04/18/2019	Austin Cook	320.00	IDOT HCCTP Grant: Other Expenses
E0022158	04/18/2019	Ms. Wendy L. Evans	671.64	Aviation Program: College Conf/Meeting Expense
E0022159	04/18/2019	Nicole Gerrity	320.00	IDOT HCCTP Grant: Other Expenses
E0022160	04/18/2019	Phil Hawley	320.00	IDOT HCCTP Grant: Other Expenses
E0022161	04/18/2019	Leslie C. Haymon, II	320.00	IDOT HCCTP Grant: Other Expenses
E0022162	04/18/2019	Mrs. Laura L. Hettinger	1,256.68	Sadha Dental Hygiene: Deposits for Others
E0022163	04/18/2019	Brenna L. Hill	56.48	Vet Tech Club: Deposits for Others
E0022164	04/18/2019	Mr. Kevin W. Knott	302.76	North Central / HLC: College Conf/Meeting Expense
E0022165	04/18/2019	Mr. Mark-Saint McDowell	23.00	Trio Student Support Svcs FY19: College Conf/Meeting Expense
E0022166	04/18/2019	William M. Pardick	320.00	IDOT HCCTP Grant: Other Expenses
E0022167	04/18/2019	Ms. Cara E. Siegel	320.00	IDOT HCCTP Grant: Other Expenses
E0022168	04/18/2019	Noah J. Swanson	320.00	IDOT HCCTP Grant: Other Expenses
E0022169	04/18/2019	Mr. Joseph S. Talavera	37.25	Center for Academic Success: Other Material and Supplies
E0022170	04/18/2019	Tchaikovsky Wardlow	320.00	IDOT HCCTP Grant: Other Expenses
E0022171	04/18/2019	Candice N. Williams	320.00	IDOT HCCTP Grant: Other Expenses
E0022178	04/25/2019	Austin Cook	320.00	IDOT HCCTP Grant: Other Expenses
E0022179	04/25/2019	Michael H. Dalton	63.64	Art and Design Club: Deposits for Others
E0022180	04/25/2019	Ms. Wendy L. Evans	524.32	Aviation Program: College Conf/Meeting Expense
E0022181	04/25/2019	Nicole Gerrity	320.00	IDOT HCCTP Grant: Other Expenses
E0022182	04/25/2019	Phil Hawley	300.00	IDOT HCCTP Grant: Other Expenses
E0022183	04/25/2019	Leslie C. Haymon, II	320.00	IDOT HCCTP Grant: Other Expenses
E0022184	04/25/2019	Ms. Pamela M. Lytel	59.04	Financial Aid: Travel In State
E0022185	04/25/2019	Ms. Connie L. Macedo	174.00	Bookstore: College Conf/Meeting Expense
E0022186	04/25/2019	William M. Pardick	320.00	IDOT HCCTP Grant: Other Expenses
E0022187	04/25/2019	Ms. Cara E. Siegel	320.00	IDOT HCCTP Grant: Other Expenses
E0022188	04/25/2019	Noah J. Swanson	350.00	IDOT HCCTP Grant: Other Expenses
E0022189	04/25/2019	Tchaikovsky Wardlow	350.00	IDOT HCCTP Grant: Other Expenses
E0022190	04/25/2019	Candice N. Williams	280.00	IDOT HCCTP Grant: Other Expenses
		Student Refunds	88,618.22	635.02
		Totals Voucher Checks	<u>\$ 1,269,994.86</u>	<u>\$ 2,820.34</u>

Last Check Numbers Used: AP = 0960366 AP = E0022190 ST = 0960361 ST = E0022203

IX. BUSINESS & FINANCE—Item D

EXEMPT PURCHASE – Carle Regional EMS

Carle Regional Emergency Medical System assists with instruction for the Parkland Paramedic Program. The Illinois Emergency Medical Services Act states in Section 515.500: An EMS education *program shall only be conducted by an EMS System or an academic institution under the direction of the EMS System.*

Accreditation and state law required that we strengthen the ownership of Academics vs. ownership and leadership from Regional EMS Coordination. In order to achieve this, Parkland EMS Paramedic and Carle Regional EMS formed a consortium. At this time the consortium only includes Carle Regional EMS and Parkland College. Carle provides the facility, the required paramedic leadership employees, lab instructors, and equipment.

This purchase meets the following strategic goals:

**Goal A: Quality:** Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**A2.** Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

**Goal B: Completion:** Parkland College will increase student retention, persistence, and completion.

**B2.** Improve student success by providing comprehensive support systems.

**Goal C: Collaboration:** Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

**C2.** Develop partnerships with district employers to identify employability skills, collaborate in the development of curriculum and delivery systems, and create employment and internship opportunities for students.

Administration recommends the purchase of services, at a cost not to exceed \$25,600, from Carle Regional Emergency Medical System of Urbana, Illinois. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available in the FY 2020 operating budget.

MOTION—Move to approve the purchase of services from Carle Regional Emergency Medical Systems of Urbana, Illinois, not to exceed a total cost of \$25,600.
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IX. BUSINESS & FINANCE—Item E

EXEMPT PURCHASE – Scholarship Manager

License a new online scholarship program called Scholarship Manager from Next Gen. Scholarship Manager automates the phases of the scholarship process, including online student applications and online committee reviews. The product will automatically match qualified candidates with available scholarships, avoiding time-consuming manual lookups of student applications.

This purchase relates to the following strategic goals:

**Goal B: Completion:** Parkland College will increase student retention, persistence, and completion.

**B2.** Improve student success by providing comprehensive support systems.

**B4.** Reduce credential attainment gaps associated with income, race, ethnicity, and gender.

**Goal D: Engagement:** Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D4.** Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E2.** Utilize our strategic technology plan to support all areas of the college.

**E3.** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and administration.

**E4.** Develop and implement external funding plans to support key college projects and offset declining government support using Foundation fundraising, public/private partnerships, and alumni outreach.

Administration recommends the licensing of Scholarship Manager through June 30, 2022 from Next Gen at a cost of \$8,000 for FY 2020, funded by the Parkland College Foundation, and \$7,000 for each FY 2021 and FY 2022, funded by the College. This is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data

processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds for the licensing are available in the Parkland College Foundation budget and College operating budget.

MOTION— Move to approve the licensing agreement with Next Gen of Jacksonville, Florida through June 30, 2022 at a total price of \$22,000.

IX. BUSINESS & FINANCE—Item F

PHS Campus Walkway/Parking Lot Improvement – South B Wing

At the September, 2018 board meeting, Protection, Health, and Safety (PHS) funds in the amount of \$2,100,000.00 were approved for several projects, including the repaving of parking lots B1 and B7, and the reconstruction of the walkway from those lots into the main campus. The existing paving and infrastructure will be removed and new pavement, walkways, and drainage systems will be installed. Work will be done in the summer of 2019.

Bids for this construction have been received from two (2) contractors. The bids were as follows:

Cross Construction, Urbana, IL	\$1,472,676.75
Open Road Paving, Urbana, IL	\$1,432,166.59

This purchase relate to the following strategic goal:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3.** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends the purchase of services for reconstruction of parking lots B1 and B7, and the B Wing access walkway, at a cost of \$1,432,166.59 from Open Road Paving of Urbana, Illinois. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from PHS.

MOTION— Move to approve the purchase of services from Open Road Paving of Urbana, Illinois, for a total of \$1,432,166.59.
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IX. BUSINESS & FINANCE—Item G

Procurement Card (Credit Card) Vendor

The College currently uses PNC Bank as its procurement card (PCard) vendor. In an effort to ensure the College is getting the best possible services and competitive pricing, a request for proposals (RFP) was issued. The RFP was mailed and/or emailed to eleven (11) vendors, published in the *Champaign News-Gazette*, and posted on the College’s RFP website page.

A College committee composed of Business Office staff was established to create and review the RFPs and the submissions received. Proposals were received from the following four (4) vendors:

Busey Bank	Champaign, IL
Capital One	Decatur, IL
Commerce Bank	Champaign, IL
US Bank	Fort Worth, TX

The main criteria the committee used for choosing Commerce Bank were technology and integration, customer service, location, implementation, financial fees, and benefits.

This motion relates to the following strategic goal:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

MOTION—Move to approve Commerce Bank of Champaign, Illinois as the procurement card vendor.
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X. ACADEMIC & STUDENT SERVICES—Item A\*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. City of Urbana: Consolidated Social Service Funding
2. Women’s Sports Foundation: Tara VanDerveer Fund Grant
3. Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study Grant (ICWS)
4. Illinois Community College Board (ICCB): Innovative Bridge and Transition Program Grants

**Request to Apply**

**City of Urbana: Consolidated Social Service Funding**

The Consolidated Social Service Funding grant will enhance existing adult education programs by expanding course offerings and increasing enrollment. These grant funds will support to adult students in Illinois by providing educational and literacy services that promote career pathways for adult learners.

**Submitted to:** City of Urbana

**Proposed by:** CTE/Adult Education: Donna Camp

**Target Population:** Adult learners in District 505.

**Benefits to Population:** This program provides adult basic education instruction and services to adult learners in District 505.

**Supports Mission:** To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 7/1/2019 to 6/30/2020**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland's Cash Match:</b>	\$0	\$0
<b>Parkland's Grant Request:</b>	\$23,826	\$23,826	<b>Parkland's In-kind Match:</b>	\$0	\$0

**Grant funds will be used to:**

Funds will be used for instructor/staff salaries and instructional materials.

**Request to Apply**

**Women's Sports Foundation: Tara VanDerveer Fund Grant**

This grant provides funds for to provide a first-time female coaching fellow a stipend and professional development opportunities to promote success in coaching. It would also expand Parkland's volleyball coaching staff. The Fellowships emphasize hands-on training and mentorship with established collegiate coaches in order to strengthen professional development, provide networking guidance and identify paths to advancement.

**Submitted to:** Women's Sports Foundation

**Proposed by:** Athletics/Volleyball: Cliff Hastings

**Target Population:** Aspiring female coach in District 505 and Parkland volleyball players.

**Benefits to Population:** Provides career development opportunity, as well as positively impacts Parkland's volleyball team by enhancing coaching.

**Supports Mission:** To provide a nurturing, quality work environment for all college personnel and to provide professional development opportunities to help meet the challenges of changes in technology, student needs, resource-delivery systems, and District demographics.

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 7/1/2019 to 6/30/2020**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland's Cash Match:</b>	\$0	\$0
<b>Parkland's Grant Request:</b>	\$15,000	\$15,000	<b>Parkland's In-kind Match:</b>	\$0	\$0

**Grant Funds will be used to:**

Funds will be used for a stipend and professional development opportunities.

**Request to Apply**

**Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study Grant (ICWS)**

The Illinois Cooperative Work Study grant links academic programs and employment by providing funding for student internships. The two main goals of this internship program are to improve partnerships with local businesses, and to provide valuable professional relationships for Parkland students and to meet their academic, financial, and career needs. Ten local businesses have committed to provide Business/Computer Science & Technology students with paid work opportunities.

**Submitted to:** Illinois Board of Higher Education (IBHE)

**Proposed by:** Business/Computer Science & Technology: Derek Dallas, Marc Schudel, Cyndia Hinton (CTE)

**Target Population:** Parkland BCST students

**Benefits to Population:** Provide valuable on-the-job learning experiences and employer links.

**Supports Mission:** To provide technical-vocational and career education that meets the needs of students, business, and industry.

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 7/1/2019 to 6/30/2020**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland's Cash Match:</b>	\$0	\$0
<b>Parkland's Grant Request:</b>	\$50,000	\$50,000	<b>Parkland's In-kind Match:</b>	\$0	\$0

**Grant funds will be used to:**

Funding from this grant will provide 50% of salaries for approximately 25 student internships.

**Request to Apply**

**Illinois Community College Board (ICCB): Innovative Bridge and Transition Program Grants**

The purpose of this grant is to create, support or expand bridge programs and transition program and services which prepare adults with limited academic or limited English skills to enter and succeed in postsecondary education and training leading to employment. For this project, Parkland College proposes to overhaul existing programs and investing the time needed to develop and evaluate new bridge programs while creating a manual for replicability. This is anticipated to impact 45 English Language Learners throughout Parkland College’s district.

**Submitted to:** Illinois Community College Board (ICCB)

**Proposed by:** CTE/Adult Education: Donna Camp

**Target Population:** English language learners in District 505.

**Benefits to Population:** Increases the number of students entering bridge-to-career pipelines.

**Supports Mission:** To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 7/1/2019 to 6/30/2020**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland’s Cash Match:</b>	\$0	\$0
<b>Parkland’s Grant Request:</b>	\$104,050	\$104,050	<b>Parkland’s In-kind Match:</b>	\$0	\$0

**Grant funds will be used to:**

Funds will be used for instructor/staff salaries, travel, and instructional supplies.

X. ACADEMIC & STUDENT SERVICES—Item B\*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

- Illinois Arts Council Agency (IACA): Summer Youth Employment in the Arts

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

Funds Received

<b>Title</b>	<b>Received From</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Years</b>	<b>Total Amount</b>	<b>Parkland Amount</b>
Summer Youth Employment in the Arts	Illinois Arts Council Agency	5/15/19	9/15/19	1	\$4,275	\$4,275
					<b>Total</b>	<b>\$4,275</b>

## XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

## XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of May 15, 2019 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for May 2019, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for May 2019, in accordance with the documents that will be incorporated in the official minutes.

XV. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

## XVI. ADJOURNMENT

A motion and second will be made for adjournment of the May 15, 2019 Board of Trustees meeting.

# PARKLAND COLLEGE

## STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

### **Honesty and Integrity**

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

### **Fairness and Just Treatment**

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

### **Responsibility**

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

### **Multiculturalism**

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

### **Education**

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

### **Public Trust**

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.